

# BUDGET RESOLUTION 2020-129

## A RESOLUTION AMENDING THE FISCAL YEAR 2020 BUDGET

### TO APPROPRIATE FUNDING FOR EXPENSES RELATED TO TRANSFER OF OCALA FIRE RESCUE DISPATCH SERVICES IN THE AMOUNT OF \$825,713

**WHEREAS**, on September 18, 2012, City Council agreed to enter an interlocal agreement with Marion County and the Marion County Sheriff to establish and maintain a Combined Communications Center; and

**WHEREAS**, to improve services for Ocala citizens it has been determined that the Ocala Police Department (OPD) will take over coordinated dispatch services for Ocala Fire Rescue (OFR); and

**WHEREAS**, OPD will need additional funding to hire personnel and purchase equipment to begin the process of moving dispatch service from the County to the City; and

**WHEREAS**, OPD providing dispatch services for OFR will result in an overall cost savings and increase in performance; and

**WHEREAS**, the General Fund Reserve for Contingencies account has a sufficient balance to cover the necessary funding.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the FY2020 budget be amended to appropriate funding as follows:

**SOURCE:**

001-099-999-513-81-99800	Reserve for Contingencies	(\$825,713)
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**USE:**

001-018-835-521-52-12020	Salaries & Wages	\$198,000
001-018-835-521-52-15081	Cleaning Allowance	\$2,340
001-018-835-521-52-21010	FICA	\$15,324
001-018-835-521-52-23010	Life & Health	\$56,490
001-018-835-521-52-24010	Workers' Comp	\$558
001-018-835-521-52-34010	Other Services	\$284,100
001-018-835-521-66-64010	Machinery & Equipment (\$5,000+)	<u>\$268,901</u>
	TOTAL	\$825,713

This resolution adopted this 17 day of December, 2019.

**CITY OF OCALA**

By: Jay A. Musleh  
Jay A. Musleh  
President, Ocala City Council


ATTEST:

By:   
Angel B. Jacobs  
City Clerk

Approved as to form and legality:

By:   
~~Patrick G. Gilligan~~ **W. James Gooding III**  
~~City Attorney~~ **Assistant City Attorney**

Reviewed for accounting accuracy & completeness:

By:   
~~John Zabler~~  
City Manager