

# BUDGET RESOLUTION 2020-118

**A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO ACCOUNT FOR THE SALE/TRANSFER OF A SMALL TRACTOR FROM PUBLIC WORKS TO WATER RESOURCES WITH A BOOK VALUE OF \$25,812 AND PURCHASE A LARGER REPLACEMENT TRACTOR FOR PUBLIC WORKS TOTALING \$47,100**

**WHEREAS**, a tractor purchased by the Public Works Stormwater department for DRA mowing was not adequately serving the department's needs and the Water Resource department was in need of a small tractor; and

**WHEREAS**, with a mutual agreement between departments, Public Works will sell the tractor to Water Resources at the current book value of \$25,812; and

**WHEREAS**, Public Works will purchase a replacement tractor more suited to the needs of the department with total replacement costs of \$47,100 with \$25,812 from the sale of the tractor and \$21,288 from the Stormwater reserve for contingency funds.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the FY2019 budget be amended as outlined below:

Sources:

455-030-602-533-66-64010	Water Machinery & Equip \$5,000+	(\$25,812)
158-099-999-538-81-99800	Stormwater Reserve for Contingency	(\$21,288)
158-381-000-000-19-38455	Tfr In - Water Resources Fund	\$25,812

Uses:

455-099-999-536-81-91158	TFR - Stormwater Fund	\$25,812
158-023-602-538-66-64010	Stormwater Machinery & Equip \$5,000+	\$47,100

This resolution adopted this 5 day of November, 2019.

**CITY OF OCALA**

By: Jay A. Musleh  
~~Mary S. Rich~~ Jay A. Musleh  
President, Ocala City Council *Pro Tem*

**ATTEST:**

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk