

BUDGET RESOLUTION 2020-111

AMENDING THE FISCAL YEAR 2019-2020 BUDGET TO ACCEPT AND APPROPRIATE A VICTIMS OF CRIME ACT (VOCA) GRANT FROM THE STATE OF FLORIDA, OFFICE OF THE ATTORNEY GENERAL TOTALING \$55,848

WHEREAS, the Victims of Crime Act was established in 1984 by the State of Florida, Office of the Attorney General, to support the provision of services to victims of Crime to include: responding to the emotional and physical needs of victims, helping victims understand and participate in the criminal justice system, assistance with Crimes Compensation and providing safety measures to victims; and

WHEREAS, the Ocala Police Department recognizes that victims of violent crime suffer from immediate financial loss and the emotional impact from being a victim of a violent crime, and currently has a Victim Advocacy Program, and this funding will enable this program to continue; and

WHEREAS, on September 24, 2019, the Ocala Police Department was awarded a Victims of Crime Act grant through the Office of the Attorney General, State of Florida; effective October 1, 2019 through September 30, 2020; and

WHEREAS, the Office of the Attorney General, State of Florida has allocated \$55,848 for a position with benefits. The Ocala Police Department will provide the required cash match of \$13,962 through the supervision of the Victim/Witness Advocate.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY 2019-2020 budget be amended as outlined below to appropriate \$55,848 for salaries, benefits and operating expenses.

Source:

001-331-000-000-09-33128	FOAG - Victim Assistance Grant	\$55,848
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Use:

001-050-872-521-52-12020	Salaries	\$ 32,593
001-050-872-521-52-14010	Salaries - Overtime	\$ 2,185
001-050-872-521-52-21010	FICA	\$ 2,660
001-050-872-521-52-22012	Retirement	\$ 2,782
001-050-872-521-52-23010	Health & Life Insurance	\$ 9,415
001-050-872-521-52-24010	Workers Comp.	\$ 1,833
001-050-872-521-52-41010	Communication Services-Outside	\$ 480
001-050-872-521-52-47000	Printing and Binding	\$ 1,500
001-050-872-521-52-40010	Training	\$ 2,400
	TOTAL	\$ 55,848

This resolution adopted this 16 day of October, 2019.

CITY OF OCALA

By: Jay A. Musleh
~~Mary S. Rich~~ Jay A. Musleh
President, Ocala City Council *Pro Tem*

ATTEST:
By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:
By: Patrick G. Gilligan
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:
By: John Zobler
John Zobler
City Manager