

BUDGET RESOLUTION 2021-128

A RESOLUTION AMENDING THE FISCAL YEAR 2021 BUDGET TO ACCEPT AND APPROPRIATE FUNDING FOR THE CITY OF OCALA'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM IN THE AMOUNT OF \$455,013

WHEREAS, the 2020-2021 Community Development Block Grant (CDBG) adjusted agreement was received on December 17, 2020 approving the Fiscal Year 2020 CDBG Action Plan and awarding funding for the City's Fiscal Year 2021.

WHEREAS, the City was appropriated funding for fiscal year 2020-21 from the U.S. Department of Housing and Urban Development (HUD) to improve neighborhoods, provide decent housing and create new economic opportunities, with special focus on serving low-and moderate-income persons.

WHEREAS, the City was appropriated funds for fiscal year 2020-21 in the amount of \$455,013 from HUD for the CDBG program.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the Fiscal Year 2021 Budget be amended as outlined below to appropriate \$455,013 to carry out activities as outlined in the City's CDBG Consolidated Plan.

Source:

346-331-000-000-09-33154	CDBG Entitlement Grant	\$ 455,013
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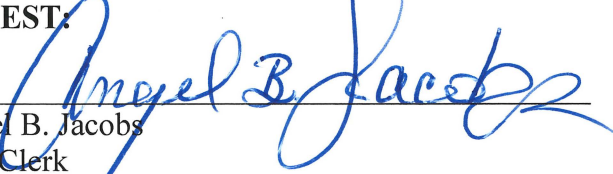
Uses:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 46,000
346-060-640-554-55-21010	FICA - Taxes Admin	\$ 3,443
346-060-640-554-55-22012	Retirement-Gen Emp DC - Admin	\$ 3,680
346-060-640-554-55-23010	Life & Health Insurance - Admin	\$ 14,000
346-060-640-554-55-31010	Professional Services - Admin	\$ 15,000
346-060-640-554-55-34010	Other Services - Admin	\$ 4,000
346-060-640-554-55-40010	Travel & Training - Admin	\$ 3,000
346-060-640-554-55-42010	Freight & Postage - Admin	\$ 500
346-060-640-554-55-51010	Office Supplies - Admin	\$ 400
346-060-640-554-55-52010	Operating Supplies - Admin	\$ 979
		\$ 91,002
	Projects	
346-060-643-554-55-46020	Clearance & Demolition	\$ 20,000
346-060-644-554-55-34010	Other Services - Rehab	\$ 344,011
	TOTAL	\$ 455,013


This resolution adopted this 2 day of February, 2021.

CITY OF OCALA

By: 
Justin Grabelle
President, Ocala City Council

ATTEST:
By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
Sandra Wilson
City Manager