BUDGET RESOLUTION 2021-106

A RESOLUTION AMENDING THE FY2019-2020 BUDGET TO APPROPRIATE FUNDS FROM THE GENERAL FUND RESERVE FOR CONTINGENCY TO PROVIDE ADDITIONAL ENVIRONMENTAL CONSULTING SERVICES INCLUDING TESTING, PLANS AND REPORTS FOR THE PINE OAKS PROPERTY IN THE AMOUNT OF $179,000

WHEREAS, the City as the property owner for the Pine Oaks Golf Course must research historical land use, install additional east wells to delineate the site, perform packer testing, obtain soil/groundwater samples for dieldrin, draft and submit reports regarding PFAS and dieldrin, revise the soil management plan for the 22-acre site, prepare a remedial action plan for 201 acres, and submit letters and responses addressed to the Florida Department of Environmental Protection (FDEP) prior to any development of said property; and

WHEREAS, the current budget is not adequate to fund the project and additional funding is necessary to complete the project; and,

WHEREAS, the future housing development project is an important improvement that will benefit the City of Ocala residents; and

WHEREAS, this project is an appropriate use of the General Fund Reserve for Contingencies and the balance is sufficient to pay for this environmental consulting services including additional testing, plans, and reports.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2020 budget be amended as outlined below to appropriate funding as follows:

Sources:

001-369-000-000-16-36911	Misc. Revenue - Developer Reimbursement	$89,500
001-099-999-513-81-99800	General Fund Reserve for Contingency	($89,500)

Use:

001-016-711-559-55-31010	CDS Econ Dev Professional Services	$179,000

This resolution adopted this _30_ day of _October_, 2020.

CITY OF OCALA

By:_____
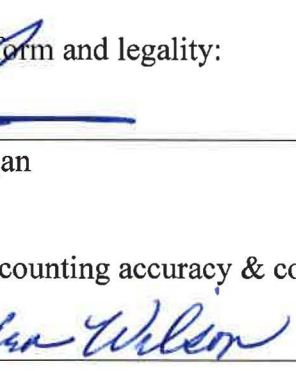Jay A. Muslen
President, Ocala City Council

ATTEST:

By:_____
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: _____

Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By: _____

Sandra Wilson
City Manager