

# BUDGET RESOLUTION 2021-137

## A RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO ACCEPT AND APPROPRIATE THE RENEWED INFRASTRUCTURE SURTAX REVENUE AND EXPENDITURES TOTALING \$5,288,967

**WHEREAS**, Section 212.055(2) Florida Statutes provides for the levy of a local government infrastructure surtax (sales tax) by the governing body of each county; and

**WHEREAS**, the levy of the sales tax requires the county place it before a vote of the electors via referendum. A majority vote of the electorate is required for passage of the referendum; and

**WHEREAS**, the proceeds of the tax shall be distributed to the County and municipalities within the county according to the formula provided in section 218.62, Florida Statutes; and

**WHEREAS**, in 2016 the Infrastructure Surtax was approved by 55 percent of Marion County voters to fund public safety improvements and major road projects throughout the county for four calendar years; and

**WHEREAS**, in 2020, 70 percent of Marion County citizens voted to renew the Infrastructure Surtax for an additional four years; and

**WHEREAS**, on March 10, 2021, City Council directed staff to allocate the renewed sales tax proceeds as follows:

- 60% to transportation expenditures
- 20% to Police department expenditures
- 20% to Fire department expenditures

**NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the Fiscal Year 2020-2021 budget be amended as follows:

**Source:**

120-312-000-000-12-31250 Infrastructure Surtax - CY21 5,288,967

**Uses:**

120-099-999-521-81-99998 Reserve For Fund Balance - CY21 1,057,794  
120-099-999-522-81-99998 Reserve For Fund Balance - CY21 1,057,794  
120-099-999-541-81-99998 Reserve For Fund Balance - CY21 3,173,379

This resolution adopted this 20<sup>th</sup> day of April, 2021.

**CITY OF OCALA**

By:   
Justin Grabelle  
President, Ocala City Council

**ATTEST:**

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

Approved as to form and legality:

By: Robert W. Batsel, Jr.  
Robert W. Batsel, Jr.  
City Attorney

Reviewed for accounting accuracy & completeness:

By: Sandra Wilson  
Sandra Wilson  
City Manager