## **BUDGET RESOLUTION 2021-136**

## AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO APPROPRIATE FUNDS FOR THE PURCHASE OF IT EQUIPMENT IN THE AMOUNT OF \$31,428

WHEREAS, the Police Automation Trust Fund was created to deposit revenues received as a result of federal criminal, administrative, civil forfeiture proceedings or community donations; and

WHEREAS, the specific purpose for these funds may be used by the seizing agency, the Police Department, as necessary components not funded through the General Fund budget; and

WHEREAS, the first three-year cost of the equipment is \$62,856 of which \$31,428 is currently available in the Evidence Trust Fund and \$31,428, is available in the Police Automated Trust Fund Reserve for Fund Balance account; and

WHEREAS, the Police Automated Trust Fund has accumulated approximately \$104,283 in the reserve account.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2021 Police Department budget be amended as outlined below to appropriate \$31.428 for the Police Trust & Agency Fund.

outlined below to appropriate \$31,428 for the Police Trust & Agency Fund.
<b>SOURCE:</b> 610-099-999-521-81-99999 Reserve for Fund Balance (\$31,428)
USE: 610-018-859-521-52-52060 Police Trust & Agency Fund \$31,428
This resolution adopted this day of
CITY OF OCALA  By: Justin Grabelle President, Ocala City Council  ATTEST:
By: My B. OCH Angel B. Jacobs City Clerk
Approved as to form and legality:
By: Purk

Robert W. Batsel, Jr.

City Attorney

Reviewed for accounting accuracy & completeness:

By: Shulra Ullism Sandra Wilson

City Manager