

# BUDGET RESOLUTION 2024-165

**A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM LUTHERAN SERVICES FLORIDA, INC. HEALTH SYSTEMS TO CONTINUE PROVIDING MEDICAL SERVICES TO OVERDOSE PATIENTS IN THE AMOUNT OF \$502,178**

**WHEREAS**, the City of Ocala and Lutheran Services, Inc. Health Systems agree it would be beneficial to continue providing emergency medical services; and

**WHEREAS**, on October 3, 2023, Council approved a grant agreement between the City of Ocala and Lutheran Services Florida, Inc. Health Systems. This agreement will end June 30, 2025; and

**WHEREAS**, Lutheran Services Florida, Inc. Health Systems agrees to reimburse the City of Ocala \$502,178.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the fiscal year 2023-24 budget be amended to accept, and appropriate funding as follows:

**SOURCE:**

001-337-000-000-07-33724	Luther Services Florida, Inc.	\$502,178
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**USE:**

001-051-900-522-52-12020	Salaries & Wages – Gen Emp	\$210,000
001-051-900-522-52-14010	Overtime	\$100,000
001-051-900-522-52-21010	FICA	\$24,862
001-051-900-522-52-23010	Life and Health	\$22,962
001-051-900-522-52-24010	Workers Compensation	\$6,334
001-051-900-522-52-22039	Retirement	\$118,420
001-051-900-522-52-47000	Printing and Binding	\$1,000
001-051-900-522-52-52010	Operating Supplies – Other	\$14,600
001-051-900-522-52-46011	Fleet Maintenance	\$2,000
001-051-900-522-52-52020	Operating Supplies – Fuel	<u>\$2,000</u>
	TOTAL	\$502,178

This resolution adopted this 20 day of August, 2024.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

By: Barry Mansfield  
Barry Mansfield  
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton  
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee  
Peter A. Lee  
City Manager