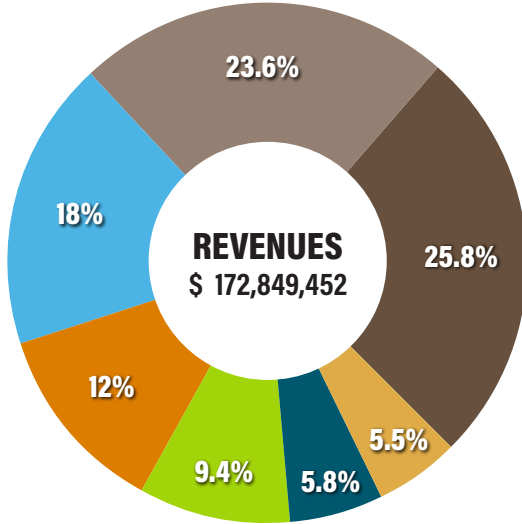


# 2025 CITIZEN'S GUIDE TO THE BUDGET



## THE GENERAL FUND

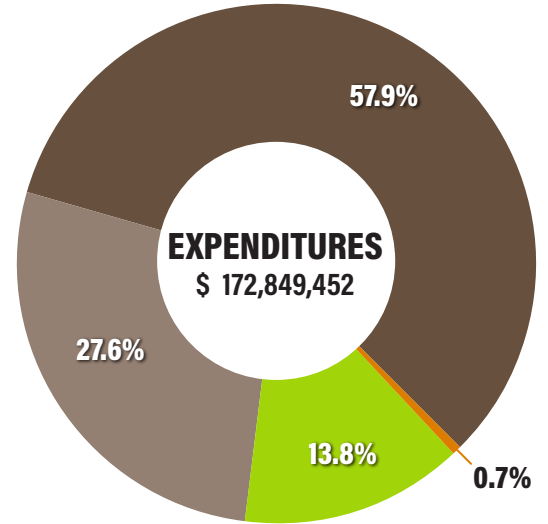


● Cash Balance Forward	44,600,000
● Property Taxes	40,746,463
● Misc / Transfers	31,094,529
● Licenses & Permits	20,664,000
● Other Taxes	16,260,905
● Intergovernmental	9,988,528
● User Charges	9,495,027

Revenues Total \$172,849,452

● Personnel	100,069,381
● Transfers / Reserves	47,666,517
● Operating	23,914,790
● Capital	1,198,764

Expenditures Total \$172,849,452



## GENERAL FUND DOLLARS AT WORK

**Business & Financial Services:** 0.02 ¢

**Engineering:** 0.02 ¢

**HR/Risk Management:** 0.01 ¢

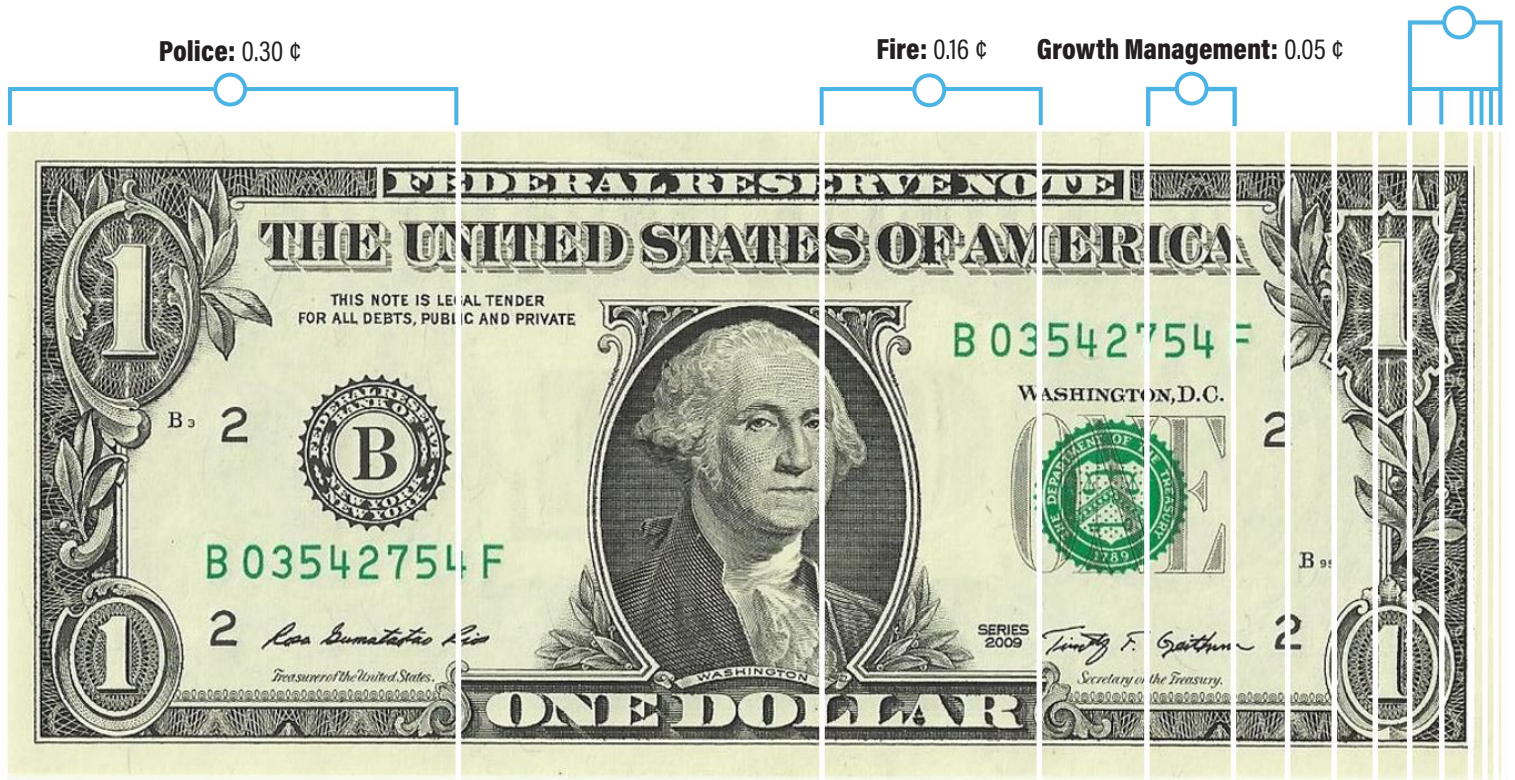
**Community Development Services:** 0.01 ¢

**Public Works:** 0.01 ¢

**Police:** 0.30 ¢

**Fire:** 0.16 ¢

**Growth Management:** 0.05 ¢



**Non-Departmental:** 0.23 ¢

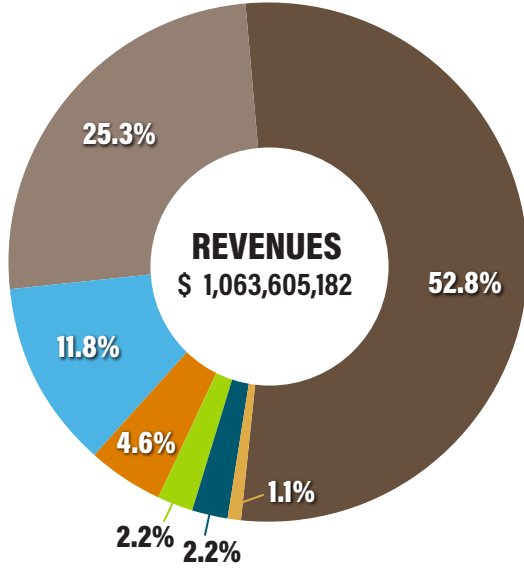
**Recreation and Parks:** 0.08 ¢

**IT:** 0.03 ¢  
**Executive:** 0.03 ¢  
**Fleet:** 0.03 ¢  
**Facilities:** 0.02 ¢

# 2025 CITIZEN'S GUIDE TO THE BUDGET



## ALL FUNDS

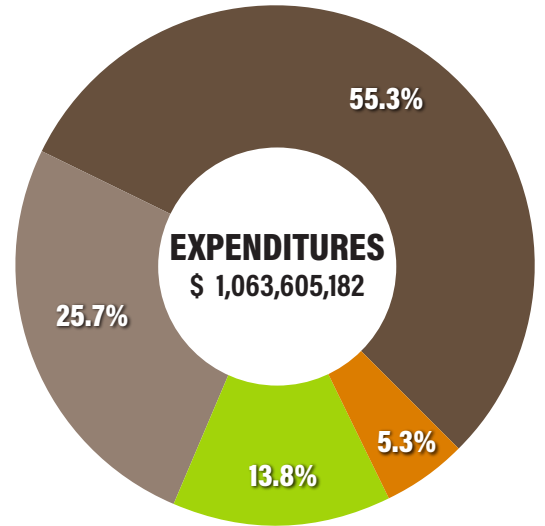


● Cash Balance Forward	561,152,968
● User Charges	268,777,778
● Misc / Transfers	125,635,365
● Property Taxes	49,214,341
● Other Taxes	23,778,015
● Licenses / Permits	23,088,405
● Intergovernmental	11,958,310

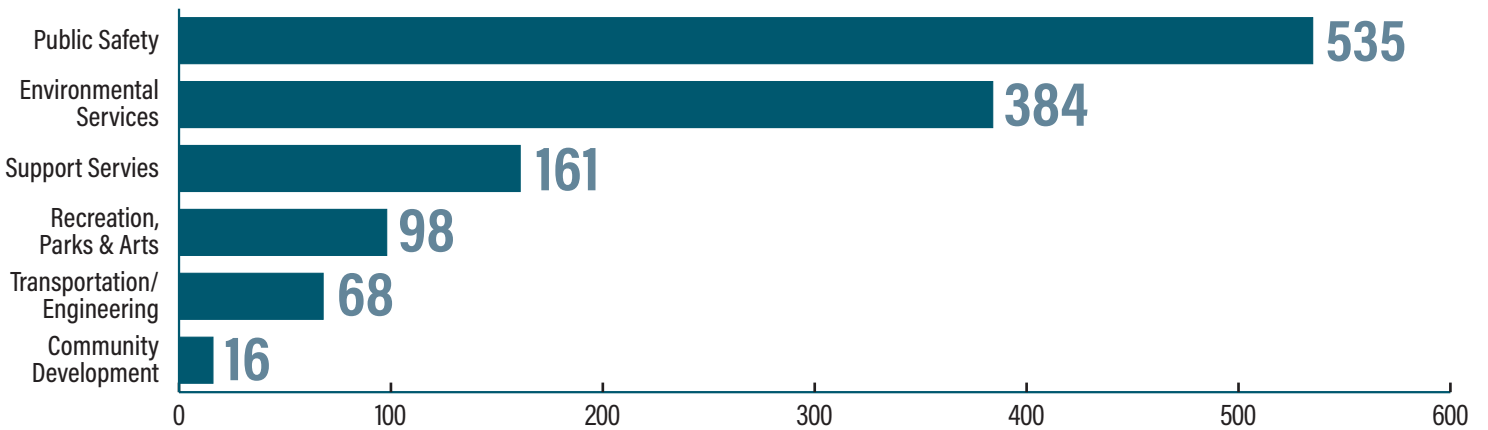
Revenues Total \$1,063,605,182

● Transfers / Reserves	587,751,796
● Operating	273,406,236
● Personnel	146,354,819
● Capital	56,092,331

Expenditures Total \$1,063,605,182



## 1,262 FULL-TIME EMPLOYEES



### City's Mission

The City of Ocala provides fiscally responsible services consistent with the community's current and future expectations.

### City's Vision

Make Ocala a great place to live, play and prosper.

### City's Strategic Priorities

- Priority 1: Economic hub
- Priority 2: Fiscally sustainable
- Priority 3: Engaged Workforce
- Priority 4: Operational excellence
- Priority 5: Quality of place

### Capital Improvement Projects

Environmental Services	\$ 43,160,575
Transportation / Engineering	8,541,913
Public Safety	8,832,374
Development Services	2,687,950
Recreation and Parks	1,169,871
Support Services	497,753
<b>58 Projects</b>	<b>\$ 64,890,436</b>