

BUDGET RESOLUTION 2024-164

A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO APPROPRIATE FUNDS FROM THE POLICE TRUST RESERVE FOR BUILDING-RELATED EXPENSES IN THE AMOUNT OF \$169,832

WHEREAS, the Police Trust and Agency Fund was created to deposit revenues received from federal criminal, administrative, or civil forfeiture proceedings; and

WHEREAS, the Police Department requires professional services and equipment to address critical facility needs, enhance operational efficiency, and better serve the community; and

WHEREAS, it is necessary to appropriate \$169,832 from the Police Trust Reserve to cover the costs of professional services and equipment including but not limited to architectural fees, construction costs, security fixtures, and other digital equipment; and

WHEREAS, the Police Trust Reserve contains sufficient funds to support these building-related expenses; and

WHEREAS, the funds totaling \$169,832, are available in the Police Trust Fund Reserve for Fund Balance account and will be transferred to operating accounts.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as outlined below:

Source:

610-099-999-521-81-99999	Reserve for Fund Balance	(\$169,832)
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Use:

610-018-854-521-52-31010	Professional Services - Other	\$ 20,000
610-018-854-521-52-52060	Mach & Equipment \$1,000-\$4,999	<u>\$149,832</u>
	TOTAL	\$169,832

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This resolution adopted this 20 day of August, 2024.

ATTEST:
By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

CITY OF OCALA
By: Barry Mansfield
Barry Mansfield
President, Ocala City Council

Approved as to form and legality:
By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:
By: Peter A. Lee
Peter A. Lee
City Manager