

TRANSIT PRODUCTIVITY AND PERFORMANCE MEASURES FOR FISCAL YEARS* (FY) 2022 AND FY 2023

Published in accordance with the Florida Department of Transportation, Florida Statutes Sections 341.052 and 341.071, Rule Chapter 14-73

	2022		2023	
GENERAL PERFORMANCE INDICATORS	FIXED ROUTE	ADA PARATRANSIT	FIXED ROUTE	ADA PARATRANSIT
Passenger Trips	189,289	15,458	231,180	18,745
Revenue Miles	492,866	111,969	496,759	127,652
Total Operating Expense	\$3,219,336	\$326,302	\$2,882,295	\$401,709
Operating revenue ¹	145,866	30,916	\$211,989	37,490
Vehicles Operated in Maximum Service	7	2	7	2
Base Fare	\$1.50	\$2.00	\$1.50	\$2.00
EFFECTIVENESS MEASURES				
Revenue Miles Between Vehicle System Failures	N/A**		N/A**	
Days/Hours Service is Available	Mon-Sat 5:00am- 10:00pm	Mon-Sat 5:00am- 10:00pm	Mon-Sat 5:00am- 10:00pm	Mon-Sat 5:00am- 10:00pm
EFFICIENCY MEASURES				
Operating Expense per Passenger Trip	\$17.00	\$21.11	\$12.47	\$21.43

^{*}Fiscal Year is from 1 October to 30 September.

^{**}SunTran is now an FTA reduced reporter, and these data are no longer collected as part of the National Transit Database (NTD).

¹Amount collected from fares, advertising, and other directly generated funds. Does not include federal, state, and local government funding for transit operation.