

BUDGET RESOLUTION 2024-153

A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO ACCEPT AND APPROPRIATE ADDITIONAL FUNDS FROM THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT FOR GENERATORS, UTILITY PROTECTION FOR LIFT STATIONS AND DRAINAGE IMPROVEMENTS FOR FISHER PARK POND IN THE AMOUNT OF \$246,052

WHEREAS, the City has been awarded a grant budget increase from the Florida Division of Emergency Management No. H0413 in the amount of \$246,051.75 for generators, utility protection for lift stations and drainage improvements for Fisher Park pond; and

WHEREAS, the grant increases the federal share of funds available for the purchase and installation of emergency generators at lift stations #9 and #22, and for drainage improvements at Fisher Park pond; and

WHEREAS, the original grant was accepted by City Council on September 14, 2021; and

WHEREAS, on July 12, 2023, the Engineering department bid the project, and the results came in higher than the original budget; and

WHEREAS, the Engineering department requested additional funds from FDEM/FEMA which was approved; and

WHEREAS, after evaluation, the additional funds for the project were approved, resulting in Modification No. 1 to Agreement No. H0413; and

WHEREAS, this grant requires a 25% matching funds from the City in in the amount of \$304,356 which is available in the Fiscal Year 2023-24 budget.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as indicated below.

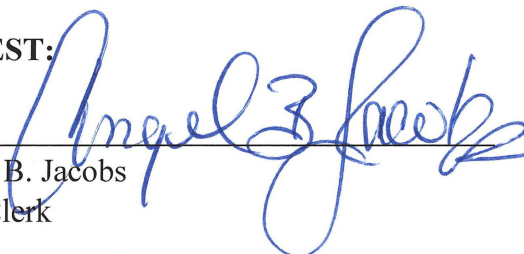

SOURCE:

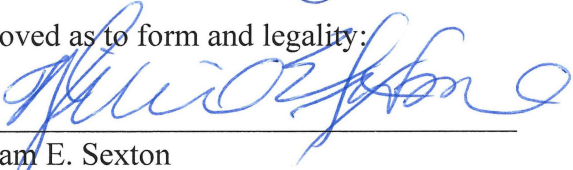
308-334-000-000-09-33418	FEMA	\$211,162
158-334-000-000-09-33418	FEMA	<u>\$34,890</u>
	TOTAL	\$246,052


USE:

308-050-373-536-69-65010	Construction in Progress	\$211,162
158-050-373-538-69-65010	Construction in Progress	<u>\$34,890</u>
	TOTAL	\$246,052

This resolution adopted this 16 day of July, 2024.

ATTEST:
By:  By: 
Angel B. Jacobs Barry Mansfield
City Clerk President, Ocala City Council

Approved as to form and legality:
By: 
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:
By: 
Peter A. Lee
City Manager