

BUDGET RESOLUTION 2024-140

A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO APPROPRIATE FUNDS FROM THE RESERVE FOR BUILDING FUND FOR BUILDING-RELATED EXPENSES IN THE AMOUNT OF \$32,467

WHEREAS, on November 15, 2023, a Senior Building Inspector was involved in a car accident that resulted in a city vehicle being totaled; and

WHEREAS, Risk Management determined that insurance would contribute \$24,865.83 toward the purchase price of \$33,082 for a new replacement vehicle and that the department needs to pay the difference of \$8,216.17; and

WHEREAS, a new lobby customer management software, QLess, is needed to manage citizens coming to the Building Division for permitting and building-related information; and

WHEREAS, QLess, which will cost \$7,250, will enhance our customer's experience, and provide excellent reporting metrics for staff; and

WHEREAS, with the migration to the City's new land management software, CentralSquare, 7 iPads and related accessories need to be purchased for the inspectors to use in the field; and

WHEREAS, the cost for the iPads and related accessories will be \$8,402; and

WHEREAS, the permitting and inspection offices need to be reconfigured to be more efficient, make room for staff, and create a new customer service window; and

WHEREAS, the cost for the reconfiguration and related new furniture will cost \$8,598.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as outlined below.

SOURCE:

001-099-999-513-81-99170	Building's Reserve for Fund Balance	(\$32,467)
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USE:

001-016-602-524-66-64010	GRM Bldg. (Fleet CIP) – Equipment \$5,000+	<u>\$ 8,217</u>
001-016-061-524-52-52045	GRM Bldg. – Internet-Based Software (SBITA)	\$ 7,250
001-016-061-524-52-52010	GRM Bldg. – Operating Supplies	<u>\$17,000</u>
	TOTAL	\$32,467

This resolution adopted this 4 day of June, 2024.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: Barry Mansfield
Barry Mansfield
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager