

BUDGET RESOLUTION 2024-137

**A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO
SUPPORT THE REPLACEMENT OF ONE VEHICLE APPRAISED AS A
TOTAL LOSS AND TRANSFER FUNDS FROM THE GENERAL
LIABILITY CLAIMS FUND TO THE GENERAL FUND
IN THE AMOUNT OF \$24,866**

WHEREAS, city vehicle 12-078 was involved in a major vehicle collision, resulting in the vehicle being appraised as a total loss; and

WHEREAS, the total replacement cost is \$33,082; and

WHEREAS, the General Liability Claims Fund will cover \$24,866 toward the replacement; and

WHEREAS, the remaining \$8,216 will be paid from the Growth Management Machinery & Equipment account; and

WHEREAS, the replacement purchase will utilize the Sourcewell Contract #2024-091521-NAF pricing.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as outlined below:

SOURCE:

626-099-999-590-81-45020	General Liability Fund - Insurance Claims Exp	(\$24,866)
001-381-000-000-19-38626	General Fund - Trf In - Genl Liab Claims Fund	\$24,866

USE:

626-099-999-590-81-91001	General Liab Fund – Trf to General Fund	\$24,866
001-016-602-524-66-64010	General Fund – Growth Mgmt. Mach/Equip	\$24,866

This resolution adopted this 21st day of may, 2024.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: Barry Mansfield
Barry Mansfield
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager