

BUDGET RESOLUTION 2024-122

A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO APPROPRIATE FUNDS FROM THE RESERVE FOR BUILDING FUND FOR BUILDING RELATED EXPENSES IN THE AMOUNT OF \$33,000

WHEREAS, in August 2023, the City entered into an agreement with CentralSquare Technologies, LLC to upgrade and migrate to the cloud-permitting software, Community Development, from our current software systems; and

WHEREAS, the City's plan review software (ProjectDox) system needs to integrate with the new Community Development software for existing and new projects; and

WHEREAS, the City needs to amend our agreement with ProjectDox to add services in the amount of \$33,000 to accomplish the integration and conversion of existing workflows to the Community Development software.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as outlined below.

SOURCE:

001-099-999-513-81-99170	Reserve for Building Fund	(\$33,000)
--------------------------	---------------------------	------------

USE:

001-016-061-524-52-52045	S/Ware-Subscript Based (SBITA)	\$33,000
--------------------------	--------------------------------	----------

The remainder of this page intentionally left blank.

This resolution adopted this 16 day of January, 2024.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: B
Barry Mansfield
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager