

BUDGET RESOLUTION 2024-121

A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO APPROVE AND APPROPRIATE THE CITY OF OCALA'S EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM FUNDING FOR OUTREACH SERVICES IN THE AMOUNT OF \$105,000

WHEREAS, the Marion County Board of Commissioners' long term Emergency Solutions goal is to prevent further instances of homelessness and reduce the number of those currently experiencing literal homelessness; and

WHEREAS, Marion County is the recipient of Emergency Solutions Grant (ESG) Program funds through the Department of Housing and Urban Development (HUD) as an entitlement community; and

WHEREAS, the City's Office of Homeless Prevention (OHP) responded to the County's Notice of Funding Availability (NOFA) to support its county wide street outreach efforts; and

WHEREAS, the City was awarded \$105,000 in Fiscal Year 2023-24.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as outlined below.

Source:

001-331-000-000-09-33153	Emergency Solutions Grant	\$105,000
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Use:

001-060-906-554-55-12020	Salaries & Wages	\$ 75,000
001-060-906-554-55-21010	FICA Taxes	\$ 5,131
001-060-906-554-55-22012	Retirement – Gen Emp - DC	\$ 5,930
001-060-906-554-55-23010	Life & Health Insurance	\$ 18,853
001-060-906-554-55-24010	Worker's Compensation	<u>\$ 86</u>
	TOTAL	\$105,000

This resolution adopted this 16 day of January, 2024.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: Barry Mansfield
Barry Mansfield
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager