BUDGET RESOLUTION 2024-111

A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO ACCEPT AND APPROPRIATE A VICTIMS OF CRIME ACT (VOCA) GRANT FROM THE STATE OF FLORIDA, OFFICE OF THE ATTORNEY GENERAL IN THE AMOUNT OF \$59,412

WHEREAS, the Victims of Crime Act was established in 1984 by the State of Florida, Office of the Attorney General, to support the provision of services to victims of Crime to include responding to the emotional and physical needs of victims, helping victims understand and participate in the criminal justice system, assistance with crimes compensation, and providing safety measures to victims; and

WHEREAS, the Ocala Police department recognizes that victims of violent crime suffer from immediate financial loss and the emotional impact from being a victim of a violent crime, and currently has a Victim Advocacy Program, which will be funded by this grant and will enable this program to continue; and

WHEREAS, on August 28,2023, the Ocala Police department was awarded a Victims of Crime Act grant through the Office of the Attorney General, State of Florida; effective October 1, 2023, through September 30, 2024; and

WHEREAS, the Office of the Attorney General, State of Florida has allocated \$59,412 for a Victim Witness Advocate position with benefits. No cash match is required.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as outline below.

SOURCE:

001-331-000-000-09-33128	FOAG - Victim Assistance Grant	\$59,412
USE:		
001-050-840-521-52-12020	Salaries	\$ 40,100
001-050-840-521-52-14010	Overtime	\$ 2,741
001-050-840-521-52-21010	FICA	\$ 3,188
001-050-840-521-52-22012	Retirement	\$ 3,333
001-050-840-521-52-23010	Health & Life Insurance	\$ 9,500
001-050-840-521-52-41010	Communications Services	\$ 550

City Manager