

BUDGET RESOLUTION 2024-109

A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM THE COMMUNITY FOUNDATION FOR OCALA/MARION COUNTY FOR A COMMUNITY PARAMEDICINE PROGRAM IN THE AMOUNT OF \$142,086

WHEREAS, the City of Ocala and the Community Foundation for Ocala/Marion County agree it would be beneficial to enter into this agreement to continue the Community Paramedicine program; and

WHEREAS, the Community Foundation for Ocala/Marion County agrees to reimburse the City of Ocala \$142,086.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended to accept and appropriate funding as follows:

SOURCE:

001-369-000-000-16-36929	Community Foundation	\$142,086
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USE:

001-051-902-522-52-12020	Salaries	\$83,500
001-051-902-522-52-21010	FICA Taxes	\$6,391
001-051-902-522-52-23010	Life and Health	\$11,481
001-051-902-522-52-24010	Workers Compensation	\$3,167
001-051-902-522-52-22039	Retirement	\$31,897
001-051-902-522-52-15090	Special Pay	\$720
001-051-902-522-52-52020	Fuel	\$2,330
001-051-902-522-52-46011	<u>Vehicle Maintenance</u>	<u>\$2,600</u>
	Total:	\$142,086

This resolution adopted this 7 day of November, 2023.

ATTEST:
By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

CITY OF OCALA
By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:
By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:
By: Peter A. Lee
Peter A. Lee
City Manager