

# BUDGET RESOLUTION 2024-102

## A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM LUTHERAN SERVICES FLORIDA, INC. TO PROVIDE EMERGENCY MEDICAL SERVICES IN THE AMOUNT OF \$550,685

**WHEREAS**, the City of Ocala and Lutheran Services Florida, Inc. agree it would be beneficial to enter into this agreement to provide emergency medical services; and

**WHEREAS**, on October 3, 2023, Council approved a grant agreement between the City of Ocala and Lutheran Services Florida, Inc.; and

**WHEREAS**, Lutheran Services Florida, Inc. agrees to reimburse the City of Ocala \$550,685.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the fiscal year 2024 budget be amended to accept, and appropriate funding as follows:

**SOURCE:**

001-337-000-000-07-33724	Lutheran Services Florida, Inc.	\$550,685
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**USE:**

001-051-900-522-52-14010	Overtime	\$329,725
001-051-900-522-52-21010	FICA	\$20,740
001-051-900-522-52-23010	Life and Health	\$9,000
001-051-900-522-52-24010	Workers Compensation	\$2,500
001-051-900-522-52-22039	Retirement	\$120,000
001-051-900-522-52-47000	Printing and Binding	\$2,500
001-051-900-522-52-52010	Operating Supplies – Other	\$59,220
001-051-900-522-52-46011	Fleet Maintenance	\$2,500
001-051-900-522-52-52020	Operating Supplies -Fuel	\$4,500

This resolution adopted this 3 day of October, 2023.

**ATTEST:**

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

**CITY OF OCALA**

By: James P. Hilty Sr.  
James P. Hilty Sr.  
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton  
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee  
Peter A. Lee  
City Manager