

# BUDGET RESOLUTION 2024-101

**A RESOLUTION AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE \$324,017 IN GRANT FUNDING FROM THE FLORIDA DEPARTMENT OF TRANSPORTATION AND TRANSFER \$81,005 FROM THE AIRPORT RESERVE FOR CONTINGENCIES ACCOUNT FOR AN ENVIRONMENTAL ASSESSMENT OF TAXIWAY C IMPROVEMENTS FOR A TOTAL AMOUNT OF \$405,022**

**WHEREAS**, the City of Ocala entered into a lease agreement with Burrell Aviation LLC to develop a portion of Airport property requiring access to the airfield; and

**WHEREAS**, conducting the Environmental Assessment is the first step to installing the infrastructure improvements to accommodate Burrell Aviation LLC and other developments; and

**WHEREAS**, on October 3, 2023, the City Council authorized entering into a PTGA with the Florida Department of Transportation for the Environmental Assessment of Taxiway-C; and

**WHEREAS**, the Florida Department of Transportation provided a grant offer of \$324,017 to participate in the Environmental Assessment; and

**WHEREAS**, under this PTGA the City's matching obligation is \$81,005.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session that the Fiscal Year 2023-2024 budget be amended to appropriate funding as outlined below:

**SOURCE:**

341-334-000-000-09-33412	FDOT Airport Grants	\$324,017
451-099-999-542-81-99800	Reserve for Contingencies	(\$81,005)

**USE:**

341-050-746-542-54-31010	Professional Services	\$324,017
451-027-746-542-54-31010	Professional Services	\$81,005

This resolution adopted this 3 day of October, 2023.

**ATTEST:**

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

**CITY OF OCALA**

By: James P. Hilty Sr.  
James P. Hilty Sr.  
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton  
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee  
Peter A. Lee  
City Manager