

BUDGET RESOLUTION 2023-159

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM MARION COUNTY FOR THE CHALLENGE GRANT FOR THE MARION COUNTY CONTINUUM OF CARE (COC) IN THE AMOUNT OF \$52,000

WHEREAS, the City of Ocala, as part of the Marion County Joint Office on Homelessness, provides outreach and referral services to homeless individuals and families throughout Marion County; and

WHEREAS, the City is also the Homeless Management Information System (HMIS) lead agency for the Marion County Continuum of Care (CoC) and provides Coordinated Entry for the community organizations that provide homeless services in the County; and

WHEREAS, the Marion County CoC has awarded the City of Ocala \$52,000 in grant funding from its annual allocation. The award is to be used for expenses related to providing referral and coordinated entry services. Staff recommends approval.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2022-2023 Budget be amended as outlined below to appropriate funding as follows:

SOURCE:

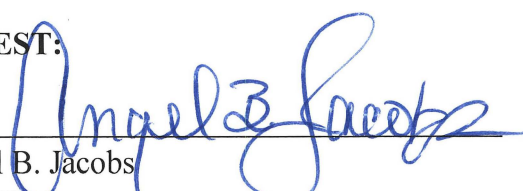
001-334-000-000-09-33460	MC/DCF Challenge Grant	\$52,000
--------------------------	------------------------	----------

USE:

001-050-275-554-55-12020	Challenge Grant Salaries	\$30,000
001-050-275-554-55-21010	Challenge Grant FICA Taxes	\$ 2,295
001-050-275-554-55-22012	Challenge Grant DC Retirement	\$ 2,400
001-050-275-554-55-23010	Challenge Grant Health & Life Ins.	\$ 5,063
001-050-275-554-68-68010	Challenge Grant Intangible Assets	<u>\$12,242</u>
	TOTAL	<u>\$52,000</u>

This resolution adopted this 15th day of August 2023.

ATTEST:

By: 
Angel B. Jacobs
City Clerk

CITY OF OCALA

By: 
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: _____

William E. Sexton

City Attorney

Reviewed for accounting accuracy & completeness:

By: _____

Peter A. Lee

City Manager