

BUDGET RESOLUTION 2023-157

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO APPROPRIATE ADDITIONAL FUNDS FOR THE PURCHASE OF SOFTWARE AND EQUIPMENT IN THE AMOUNT OF \$185,000

WHEREAS, the Police Trust and Agency Fund was created to deposit revenues received from federal criminal, administrative, or civil forfeiture proceedings; and

WHEREAS, the first-year cost of the software and equipment is \$235,000; and

WHEREAS, a portion of the funds totaling \$50,000 is available in the current year budget; and

WHEREAS, the remaining funds, totaling \$185,000, is available in the Police Trust Fund Reserve for Fund Balance account and will be transferred to an operating account.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2022-2023 budget be amended as outlined below:

SOURCE:

610-099-999-521-81-99999 Reserve for Fund Balance (\$185,000)

USE:

610-018-859-521-52-52045 S/Ware-Subscript Based (SBITA) \$185,000

This resolution adopted this 15 day of August, 2023.

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

CITY OF OCALA

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By:  _____

Peter A. Lee

City Manager