

BUDGET RESOLUTION 2023-155

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND APPROPRIATE 2023-2024 STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) FUNDING IN THE AMOUNT OF \$285,406

WHEREAS, the State Housing Initiatives Program (SHIP) provides funds to local governments as an incentive to create partnerships that produce and preserve affordable homeownership and multifamily housing and is designed to serve extremely low, very low, low, and moderate-income families; and

WHEREAS, the SHIP program has been appropriated \$252,000,000 for the State's 2023-2024 Fiscal Year that runs from July 1, 2023, to June 30, 2024; and

WHEREAS, the City of Ocala has been awarded \$747,119; and

WHEREAS, the State has approved the disbursement of the first payment to the City in the amount of \$285,406.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2022-2023 budget be amended as outlined below to appropriate funding as follows:

SOURCE:

140-334-000-000-09-33485	SHIP/Dept of Comm Af	\$285,406
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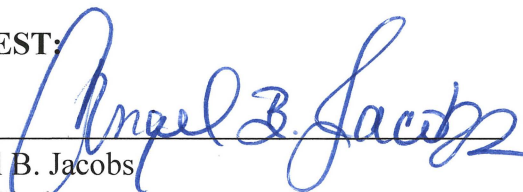
USE:

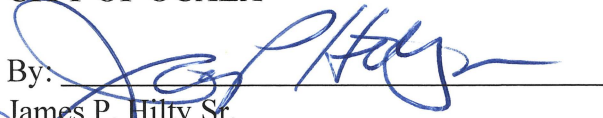
140-050-699-559-55-12020	Salaries & Wages	\$ 18,000
140-050-699-559-55-21010	FICA Taxes	\$ 1,380
140-050-699-559-55-22012	Retirement - Gen Emp - DC	\$ 1,732
140-050-699-559-55-23010	Life & Health Ins.	\$ 4,132
140-050-699-559-55-24010	Worker's Comp	\$ 86
140-050-699-559-55-34010	Other Services	\$258,876
140-050-699-559-55-40010	Travel & Training	<u>\$ 1,200</u>
	Total Expenses	\$285,406

This resolution adopted this 15 day of August, 2023.

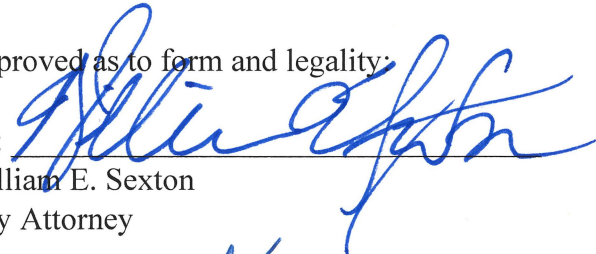
ATTEST:

CITY OF OCALA

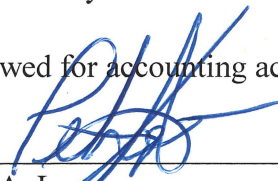
By: 
Angel B. Jacobs
City Clerk

By: 
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: 
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
Peter A. Lee
City Manager