

BUDGET RESOLUTION 2023-151

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO APPROPRIATE FUNDS FROM THE RESERVE FUND FOR BUILDING RELATED EXPENSES ACCOUNT IN THE AMOUNT OF \$100,838

WHEREAS, the elevator located in the Citizen’s Service Center, 201 SE 3rd Street, has outlived its life expectancy and needs to be refurbished to meet today’s codes; and

WHEREAS, the cost for the elevator to be brought up to today’s code and refurbished will be \$94,948; and

WHEREAS, since the elevator in the Citizen’s Service Center is primarily used by members of the public coming to the second floor for building and permitting, it is an appropriate expense of the Building Fund; and

WHEREAS, additional funding in the amount of \$5,890 is needed to purchase equipment necessary for the building inspectors to carry out their jobs; and

WHEREAS, since the equipment is necessary for the building operation it is an appropriate use of funding; and

WHEREAS, the City’s reserve for building related expenses account currently has a reserve balance of approximately \$3,604,858.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2022-2023 budget be amended as outlined below to appropriate funding as follows:

SOURCE:

001-099-999-513-81-99170	Building’s Reserve for Fund Balance	(\$100,838)
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USE:

001-016-061-524-52-46012	GRM Building Facilities Maintenance	\$ 94,948
001-016-061-524-52-52010	GRM Building Operating Supplies	\$ 5,890

This resolution adopted this 18th day of July, 2023.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager