

BUDGET RESOLUTION 2023-147

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND APPROPRIATE FUNDING FOR THE CITY OF OCALA'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM IN THE AMOUNT OF \$491,666

WHEREAS, the City's U.S. Department of Housing and Urban Development (HUD) Funding Approval/Agreement was signed on December 8, 2022; and

WHEREAS, funding for the 2022-2023 fiscal year has been made available in the HUD Integrated Disbursement & Information System (IDIS); and

WHEREAS, the Community Development Block Grant (CDBG) funding will be expended through strategies approved under the 2019-2023 CDBG Consolidated Plan.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023 Budget be amended as outlined below to appropriate \$491,666 to carry out activities as outlined in the City's CDBG Consolidated Plan.

SOURCE:

346-331-000-000-09-33154	CDBG Entitlement Grant	\$ 491,666
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USE:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 72,150
346-060-640-554-55-21010	FICA - Taxes Admin	\$ 5,520
346-060-640-554-55-22012	Retirement-Gen Emp DC - Admin	\$ 5,772
346-060-640-554-55-23010	Life & Health Insurance - Admin	\$ 9,287
346-060-640-554-55-24010	Workers' Compensation - Admin	\$ 104
346-060-640-554-55-31010	Professional Services - Admin	\$ 3,000
346-060-640-554-55-40010	Travel & Training - Admin	\$ 2,500
346-060-643-554-55-46020	Clearance & Demolition	\$ 20,000
346-060-644-554-55-34010	Other Services - Rehab	\$303,333
346-060-647-554-69-65010	Construction in Progress	\$ 70,000

This resolution adopted this 20 day of June, 2023.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager