

# **BUDGET RESOLUTION 2023-139**

## **A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO APPROPRIATE FUNDS FROM THE RESERVE BUILDING FUND FOR RELATED EXPENSES IN THE AMOUNT OF \$57,012**

**WHEREAS**, on March 25, 2003, the city entered into an agreement with CRW Systems (now Superion) for the installation of a land management software system known as Trakit; and

**WHEREAS**, after many upgrades to Trakit, the city began researching other land management software with more flexibility, hosting capabilities, and innovation of processes; and

**WHEREAS**, the city entered into a five-year agreement with GovSense and Oracle/NetSuite for a new land management software; and

**WHEREAS**, the city has continued to use Trakit while the various GovSense modules have been implemented; and

**WHEREAS**, the city needs to extend its contract with Trakit for another 6 months from June 1, 2023, through November 30, 2023, while the final GovSense module is implemented; and

**WHEREAS**, the cost for the extension, which is \$23,512, will be paid by the building fund; and

**WHEREAS**, on April 6, 2021, the City and MT Causley, LLC entered into a cooperative purchasing agreement for the provision of building inspection and plan review services to “piggyback” the Dunnellon Agreement; and

**WHEREAS**, on January 1, 2023, the agreement between the City of Dunnellon and MT Causley, LLC was amended to increase the hourly rates; and

**WHEREAS**, the city must, therefore, amend its agreement with MT Causley to match the new pricing; and

**WHEREAS**, an additional \$33,500 is needed to cover the increased hourly rate through the end of this fiscal year; and

**WHEREAS**, these are appropriate expenses for the building fund.

**NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the FY23 budget be amended as outlined below to appropriate funding as follows:

**Source:**

001-099-999-513-81-99170 Building's Reserve for Fund Balance (\$57,012)

**Use:**

001-016-061-524-52-52045 Building's Internet Software Subscription \$23,512

001-016-061-524-52-34010 Building's Other Services \$33,500

This resolution adopted this 2 day of May, 2023.

**ATTEST:**

**CITY OF OCALA**

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

By: James P. Hilty Sr.  
James P. Hilty Sr.  
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton  
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee  
Peter A. Lee  
City Manager