

BUDGET RESOLUTION 2023-136

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO TRANSFER FUNDS FROM THE GENERAL FUND RESERVE CONTINGENCIES ACCOUNT FOR ANIMAL CONTROL SERVICES IN THE AMOUNT OF \$349,794

WHEREAS, animal control services have been provided by Marion County since 2009; and

WHEREAS, the City will enter into an interlocal agreement with Marion County for the provision of animal control services within the city limits; and

WHEREAS, there will be two animal control officers solely dedicated within the city limits; and

WHEREAS, the first initial payment for animal control services will be 10% of the FY20/21 actual expenditure totaling \$188,656; and

WHEREAS, the first annual compensation for the enhanced animal control services which include the salary, benefits and operational costs of \$314,044; and

WHEREAS, \$150,000 is available in the FY22-23 budget creating a projected budget shortfall of \$349,794.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, the FY22-23 budget will be amended as follows:

SOURCE:

001-099-999-513-81-99800 General Fund Reserve for Contingencies (349,794)

USE:

001-012-210-512-51-81010 Aids to Government Agencies 349,794

This resolution adopted this 18 day of April, 2023.

ATTEST:

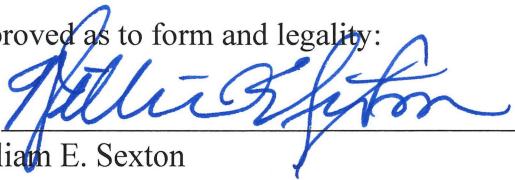
By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

CITY OF OCALA

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

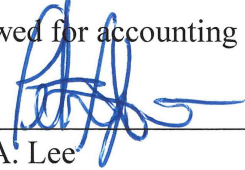
By: _____



William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: _____



Peter A. Lee
City Manager