

BUDGET RESOLUTION 2023-134

**A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET
TO ACCEPT AND APPROPRIATE FUNDS FROM THE STATE OF
FLORIDA DEPARTMENT OF HEALTH FOR THE OVERDOSE DATA
TO ACTION RECOVERY COMMUNITY PARAMEDICINE PROGRAM
IN THE AMOUNT OF \$222,266**

WHEREAS, on August 3, 2022, Council approved an agreement between the City of Ocala and State of Florida Department of Health to renew the contract for the Community Paramedicine program; and

WHEREAS, State of Florida Department of Health agrees to continue reimbursing the City of Ocala \$222,266 based on invoices submitted for services performed for the term of the agreement.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the fiscal year 2023 budget be amended to accept and appropriate funding as follows:

Source:

001-334-000-000-09-33420	OD2A Community Paramedicine Program	\$222,266
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Uses:

001-050-918-522-52-12020	Salaries & Wages	\$110,000
001-050-918-522-52-14010	Overtime	\$30,000
001-050-918-522-52-21010	FICA Taxes	\$10,000
001-050-918-522-52-22039	Retirement- Fire Contract Emp.	\$39,486
001-050-918-522-52-23010	Life & Health	\$10,000
001-050-918-522-52-24010	Worker's Comp	\$2,080
001-050-918-522-52-52010	Operating Supplies- Other	\$6,200
001-050-918-522-52-40010	Travel & Training	\$8,000
001-050-918-522-52-52020	Operating Supplies- Fuel	\$5,000
001-050-918-522-52-46011	Fleet Maintenance	<u>\$1,500</u>
	Total	\$222,266

This resolution adopted this 18 day of April, 2023.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager