

BUDGET RESOLUTION 2023-133

AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO APPROPRIATE SUPPLEMENTAL FUNDING FROM THE GENERAL FUND RESERVE FOR CONTINGENCIES FOR AN UPDATE TO A FIRE ASSESSMENT STUDY TOTALING \$19,590

WHEREAS, the City of Ocala implemented a fire assessment program in Fiscal Year 2020-2021 to support its fire rescue services; and

WHEREAS, the assessment program structure was later refined to provide a more equitable rate schedule in Fiscal Year 2021-2022; and

WHEREAS, the City is interested in updating the study for Fiscal Year 2023-2024 which will cost \$59,590; and

WHEREAS, \$40,000 is available in the current budget to support the expense; and

WHEREAS, an additional \$19,590 is needed to support the full cost of the study.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA duly assembled in regular session that the Fiscal Year 2022-2023 budget be amended as follows:

SOURCE:

001-099-999-513-81-99800 Reserve for Contingencies (\$19,590)

USE:

001-019-019-522-52-31010 Professional Services \$19,590

This resolution adopted this 18 day of April, 2023.

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

CITY OF OCALA

By: James P. Hilty, Sr.
James P. Hilty, Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By:  _____

Peter A. Lee
City Manager