

BUDGET RESOLUTION 2023-131

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO APPROPRIATE FUNDS FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY, STATE OF FLORIDA, AND GENERAL FUND RESERVE FOR CONTINGENCIES FOR A DISASTER MITIGATION PROJECT TOTALING \$373,354

WHEREAS, on September 4, 2017, Governor Rick Scott issued Executive Order 17-235 declaring a state of emergency for every county in the State of Florida due to the severe threat posed by Hurricane Irma; and

WHEREAS, on September 5, 2017, President Donald Trump declared a pre-landfill emergency for the State of Florida to prepare for Hurricane Irma at the request of Governor Rick Scott; and

WHEREAS, on September 10, 2017, Hurricane Irma reached Marion County with tropical storm force wind and heavy rainfall; and

WHEREAS, the severity of the storm disrupted utilities and caused considerable property destruction within the City of Ocala; and

WHEREAS, on November 21, 2017, City Council adopted Resolution 2018-108 appropriating \$5,826,890 to cover the portion of Hurricane Irma expenditures that occurred during fiscal year 2017; and

WHEREAS, on July 10, 2018, City Council adopted Resolution 2018-157 appropriating an additional \$2,402,63 to cover the portion of Hurricane Irma expenditures that occurred during fiscal year 2018; and

WHEREAS, the City has received reimbursement from the Federal Emergency Management Agency and State of Florida for all eligible expenditures incurred because of Hurricane Irma; and

WHEREAS, the Federal Emergency Management Agency and State of Florida will reimburse the City for Direct Administrative Costs related to administering the reimbursement process; and

WHEREAS, the program allows subrecipients to use these funds for hazard mitigation activities that will reduce the impact of future disasters; and

WHEREAS, the City will utilize these funds to install generators at the City's fuel island and Public Works' building at the City complex.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2022-2023 budget be amended as outlined below:

SOURCE:

| | | |
|--------------------------|---------------------------|------------|
| 001-331-000-000-09-33375 | FEMA Reimb-Irma | \$337,819 |
| 001-334-000-000-09-33436 | State Reimb-Irma | \$ 18,767 |
| 001-099-999-513-81-99800 | Reserve for Contingencies | (\$18,768) |

USE:

| | | |
|--------------------------|--------------------------|-----------|
| 001-099-802-999-99-65010 | Construction in Progress | \$375,354 |
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This resolution adopted this 21 day of April, 2023.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager