

# BUDGET RESOLUTION 2023-130

## A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND APPROPRIATE FUNDING FOR THE CITY OF OCALA'S HOME INVESTMENT PARTNERSHIP PROGRAM GRANT IN THE AMOUNT OF \$516,240

**WHEREAS**, the City was appropriated funding for Fiscal Year 2022-2023 from the U.S. Department of Housing and Urban Development (HUD) through the Marion County Consortium to improve neighborhoods and provide decent housing with special focus on serving low-and moderate-income persons; and

**WHEREAS**, on March 9, 2023, the City of Ocala received an award letter from the Marion County Board of County Commissioners acknowledging the City's funding for the 2022-2023 fiscal year in the amount of \$516,240.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the Fiscal Year 2022-2023 budget be amended as outlined below to appropriate \$516,240 to carry out activities as outlined by HUD.

### SOURCE:

001-331-000-000-09-33152	HOME Grant	\$516,240
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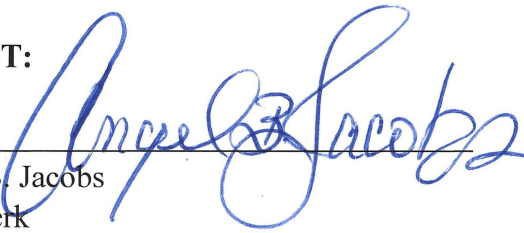
### USE:

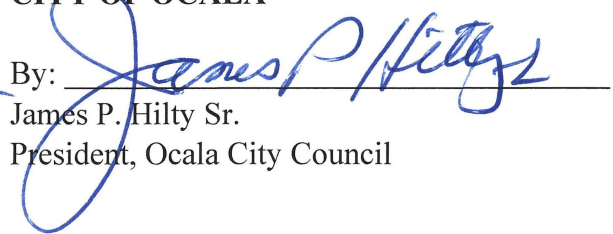
001-050-500-554-55-12020	Admin Salaries & Wages	\$ 28,750
001-050-500-554-55-21010	Admin FICA	\$ 2,018
001-050-500-554-55-22012	Admin Retirement	\$ 2,024
001-050-500-554-55-23010	Admin Health & Life Insurance	\$ 3,991
001-050-500-554-55-40010	Admin Travel & Training	\$ 1,457
001-050-501-554-55-34010	Other Services-Rehabilitation	\$438,000
001-050-502-554-55-34010	Other Services-Purchase Assistance	<u>\$ 40,000</u>
	TOTAL	\$516,240

This resolution adopted this 4 day of April, 2023.

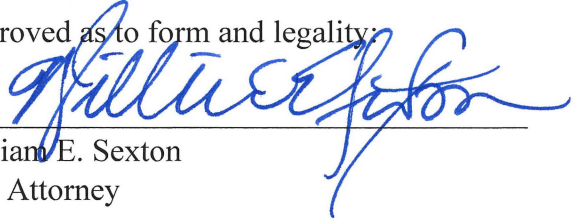
**ATTEST:**

**CITY OF OCALA**

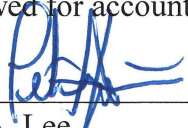
By:   
Angel B. Jacobs  
City Clerk

By:   
James P. Hilty Sr.  
President, Ocala City Council

Approved as to form and legality:

By:   
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By:   
Peter A. Lee  
City Manager