

BUDGET RESOLUTION 2023-127

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO APPROPRIATE FUNDS FROM THE RESERVE FOR BUILDING FUND TO COVER ADDITIONAL COST OF THE PROJECTDOX UPGRADE TO VERSION 9.2 AND FIRST YEAR OF SOFTWARE HOSTING IN THE AMOUNT OF \$20,256

WHEREAS, on December 7, 2010, City Council approved an Agreement with Avolve Software Corporation to utilize ProjectDox software for a web-based electronic plan and document workflow; and

WHEREAS, in late 2017, the City entered into a new five-year contract with Avolve Software Corporation that included upgrades to the ProjectDox software and hosting services; and

WHEREAS, the current Agreement with Avolve for ProjectDox (Contract ITS/15-006) expires on March 14, 2023; and

WHEREAS, since ProjectDox has been working so well for both staff and the public, Growth Management is proposing to enter in another five-year contract with Avolve that will include an upgrade from version 9.1 to the version 9.2; and

WHEREAS, the total cost of the ProjectDox software contract will be \$701,280 with the Growth Management Department budgeting \$140,256 for it annually this year and over the next four years; and

WHEREAS, there is \$120,000 included in Growth Management's FY23 budget for hosting the ProjectDox software and another \$20,256 is needed in order to pay the first year of software hosting, which amounts to \$140,256; and

WHEREAS, the City's Building Fund currently has a reserve balance of \$3,540,929; and

WHEREAS, the ProjectDox software is an appropriate expense for building funding.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2022-2023 Budget be amended as outlined below to appropriate funding as follows:

RESOURCE:

001-099-999-513-81-99170

Building's Reserve for Fund Balance

(\$20,256)

USE:

001-016-061-524-52-52045

Software-Subscript Based

\$20,256

This resolution adopted this 7 day of March, 2023.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager