

BUDGET RESOLUTION 2023-116

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM A VICTIMS OF CRIME ACT (VOCA) GRANT FROM THE STATE OF FLORIDA, OFFICE OF THE ATTORNEY GENERAL TOTALING \$65,825

WHEREAS, the Victims of Crime Act was established in 1984 by the State of Florida, Office of the Attorney General, to support the provision of services to victims of crime to include: responding to the emotional and physical needs of victims, helping victims understand and participate in the criminal justice system, assistance with crimes compensation and providing safety measures to victims; and

WHEREAS, the Ocala Police Department recognizes that victims of violent crime suffer from immediate financial loss and emotional distress, and this grant funding will enable its Victim Advocacy Program to continue; and

WHEREAS, on September 28, 2022, the Ocala Police Department was awarded a Victims of Crime Act grant through the Office of the Attorney General, State of Florida; effective October 1, 2022, through September 30, 2023; and

WHEREAS, the Office of the Attorney General, State of Florida has allocated \$65,825 for a Victim Advocate position with benefits. No cash match is required.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY 2022-2023 budget be amended as outlined below to appropriate \$65,825 for salaries and benefits.

RESOURCE:

001-331-000-000-09-33128	FOAG - Victim Assistance Grant	\$65,825
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USE:

001-050-840-521-52-12020	Salaries	\$ 47,245
001-050-840-521-52-14010	Overtime	\$ 2,741
001-050-840-521-52-21010	FICA	\$ 3,188
001-050-840-521-52-22012	Retirement	\$ 3,333
001-050-840-521-52-23010	Health & Life Insurance	\$ 9,318
	TOTAL	\$65,825

This resolution adopted this 20 day of December, 2022.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager