

# BUDGET RESOLUTION 2023-110

## A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM THE COMMUNITY FOUNDATION FOR OCALA/MARION COUNTY FOR A COMMUNITY PARAMEDICINE PROGRAM IN THE AMOUNT OF \$123,553

**WHEREAS**, the City of Ocala and the Community Foundation for Ocala/Marion County agree it would be beneficial to enter into this agreement to continue the Community Paramedicine Program; and

**WHEREAS**, on December 6, 2022, Council approved a grant renewal agreement between the City of Ocala, and the Community Foundation for Ocala/Marion County; and

**WHEREAS**, the Community Foundation for Ocala/Marion County agrees to reimburse the City of Ocala \$123,553.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the fiscal year 2023 budget be amended to accept and appropriate funding as follows:

**SOURCE:**

001-369-000-000-16-36929	Community Foundation	\$123,553
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**USE:**

001-051-902-522-52-12020	Salaries	\$64,868
001-051-902-522-52-21010	FICA Taxes	\$4,963
001-051-902-522-52-23010	Life and Health	\$8,597
001-051-902-522-52-24010	Workers Compensation	\$2,080
001-051-902-522-52-22039	Retirement	\$36,145
001-051-902-522-52-15090	Special Pay	\$600
001-051-902-522-52-52020	Fuel	\$3,500
001-051-902-522-52-46011	Vehicle Maintenance	<u>\$2,800</u>
	Total	\$123,553

This resolution adopted this 4 day of December, 2022.

ATTEST:

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

CITY OF OCALA

By: James P. Hilty Sr.  
James P. Hilty Sr.  
President, Ocala City Council

Approved as to form and legality:  
By: William E. Sexton  
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee  
Peter A. Lee  
City Manager