

BUDGET RESOLUTION 2023-109

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO TRANSFER FUNDS FROM THE SANITATION RESERVE FOR CONTINGENCIES ACCOUNT FOR CURBSIDE RECYCLING IN THE AMOUNT OF \$112,937

WHEREAS, single stream curbside recycling services have been provided since 2012; and

WHEREAS, the existing five-year contract with Waste Pro of Florida, Inc. was approved by council on May 15, 2018, with an option for an annual CPI-U adjustment; and

WHEREAS, the first amendment with a rate of \$337.98 per ton was effective December 30, 2019; and

WHEREAS, the second amendment with a rate of \$342.04 per ton was effective October 1, 2020; and

WHEREAS, the third amendment with a rate of \$352.30 per ton was effective October 1, 2021; and

WHEREAS, the fourth amendment with a rate of \$362.87 per ton effective October 1, 2022, was approved by Council on November 15, 2022; and

WHEREAS, the projected budget shortfall for FY23 is \$112,937.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session,

SOURCE:

453-099-999-534-81-99800 Sanitation Reserve for Contingencies (112,937)

USE:

453-023-326-534-53-34010 Other Services 112,937

This resolution adopted this 6 day of December, 2022.

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

CITY OF OCALA

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager