

# BUDGET RESOLUTION 2023-107

## A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO TRANSFER FUNDS FROM THE AIRPORT RESERVE FOR CONTINGENCY ACCOUNT FOR THE AIRPORT LAYOUT PLAN “PEN-AND-INK” UPDATE AND TAXIWAY-C JUSTIFICATION IN THE AMOUNT OF \$74,128

**WHEREAS**, due to continued growth at the Ocala Airport, a “pen-and-ink” update to the Airport Layout Plan is needed; and

**WHEREAS**, the Apron Utilization Plan and Alternatives to justify installation of Taxiway-C is required by the Federal Aviation Administration; and

**WHEREAS**, a continuing contract with Infrastructure, Engineering and Consulting, PLLC was approved by Council on September 6, 2022; and

**WHEREAS**, the Reserve for Contingencies account has an estimated balance of \$1,289,657.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the Fiscal Year 2022-2023 Budget be amended as outlined below to appropriate funding as follows:

### SOURCE:

451-099-999-542-81-99800 Airport Reserve for Contingencies (74,128)

### USE:

451-027-720-542-54-31010 Professional Services 74,128

This resolution adopted this 15 day of November, 2022.

### ATTEST:

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

### CITY OF OCALA

By: Ire Bethea Sr.  
Ire Bethea Sr.  
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton  
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By:  \_\_\_\_\_

Peter A. Lee  
City Manager