

# BUDGET RESOLUTION 2023-104

## A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO REVISE THE FEE SCHEDULE FOR THE RECREATION AND PARKS DEPARTMENT

**WHEREAS**, the Recreation and Parks department operates the Mary Sue Rich Community Center at Reed Place, which includes a rentable Banquet Hall and Gymnasium; and

**WHEREAS**, the Recreation and Parks Director recommends fees for City Council approval; and

**WHEREAS**, recreation fees are to cover direct program costs at a minimum and consider the ability of patrons to pay; and

**WHEREAS**, the proposed Mary Sue Rich Community Center rental fees will help cover staffing costs; and

**WHEREAS**, rental of the facilities at the Mary Sue Rich Community Center will generate revenue for the City; and

**WHEREAS**, Exhibit "A" R&P Fee Schedule FY 2023 - Revised for MSR fees will amend the Recreation and Parks department's fee schedule for FY 2023.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the FY 2023 Fee Schedule for the Recreation & Parks department be amended as provided in Exhibit "A" R&P Fee Schedule FY 2023 - Revised for MSR fees.

This resolution adopted this 1 day of November, 2022.

ATTEST:

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

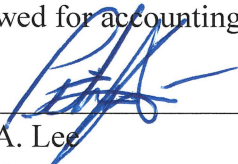
CITY OF OCALA

By: Ire Bethea Sr.  
Ire Bethea Sr.  
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton  
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By:  \_\_\_\_\_

Peter A. Lee

City Manager

## RECREATION & PARKS

Recreation Fees	FY 2021-2022	FY 2022-2023
Event Food Vendor	40.00 - 215.00 See Note 1	40.00 - 500.00 See Note 1
Event Craft Vendor	25.00 - 75.00 See Note 1	25.00 - 85.00 See Note 1
Event Sponsor	500.00 - 5,000.00 See Note 1	500.00 - 10,000.00 See Note 1
<b>Special Event Application/Permit Fees</b>		
Minor (up to 250 people; no road closure)	50.00	50.00
Late Fee Minor (for applications filed inside of 45 days before the event is to be held)	100.00	200.00 See Note 9
Major (parades and runs within designated routes and events with over 250 people; all events with road closures)	150.00	150.00
Late Fee Major (for applications filed inside of 60 days before the event is to be held)	200.00	300.00 See Note 9
Add Permit Processing for Minor Road Closure (i.e. Frontage Road and/or adjacent parking spaces)	50.00	50.00
Add Permit Processing for Rolling Road Block	50.00	50.00
Add Permit Processing for Major Road Closure within a designated route (i.e. a road adjacent to square requiring a detour of any kind)	100.00	100.00
Special Event - New Route Design (for parades and runs that do not want to use an established route)	40.00 per hour	40.00 per hour
Add Processing for Certificate of Insurance (Over 250 People)	25.00	25.00
Add Noise Permit for amplified sound	N/A	N/A
Add Processing for Council Resolution (Events with Alcohol)	25.00	25.00
Add Temp Tent Permit (for tents larger than 10' X 20')	169.00 for 1 tent 15.00 each additional	169.00 for 1 tent 15.00 each additional
Add Vendor Sales Permit for Special Event	100.00	100.00
Clean-up Refundable Deposit - Minor Event		100.00 - 250.00 See Note 8
Clean-up Refundable Deposit - Major Event		350.00 - 1,000.00 See Note 8
<b>Special Event Support Fees</b>		
Special Event Support - Fire Truck or Mule ATV (2 personnel)	120.00 per hour	120.00 per hour
Special Event Support - Fire Engine - 3 personnel	180.00 per hour	180.00 per hour
Special Event Support - Fire (per firefighter)	60.00 per hour	60.00 per hour
Special Event Support - Police (per officer)	50.00 per hour	50.00 per hour
Special Event Support - Public Works and Recreation & Parks Labor	35.00 per hour	35.00 per hour
Special Event Support - Electric Labor	40.00 per hour	40.00 per hour
Special Event Support - Trash Cans	5.00 each	5.00 each
Special Event Support - 8 CY Dumpster	55.75	55.75
Special Event Support - Power Temp Pole	200.00	200.00
Special Event Support - Panel Box	25.00	25.00
Special Event Support - Electric Usage	5.00 per hour	5.00 per hour

<b>Recreation Fees</b>	<b>FY 2021-2022</b>	<b>FY 2022-2023</b>
<b>Recreation Programs</b>		
Recreation Program Fees	See Note 2	See Note 2
Pool Admission - Child	2.00	2.00
Pool Admission - Adult	3.50	3.50
Pool Admission - Child Pass	45.00	45.00
Pool Admission - Adult Pass	55.00	55.00
<b>Park and Facility Reservations</b>		
Note 3 applies to Facility Fees	See Note 3	See Note 3
1 Day Tournament Field Rental 12 Hours (per field)	250.00	250.00
2 Day Tournament Field Rental 12 Hours (per field, per day)	200.00	200.00
Aquatic Facility Rental Govt Agency with Reciprocal Arrangements (Up to 3 hours per day)	30.00 per day	30.00 per day
Aquatic Facility Rental Non Profit Recreation Providers with Written MOU (Doesn't include cost of guards)	50.00 up to 4 hours 100.00 more than 4 hrs.	50.00 up to 4 hours 100.00 more than 4 hrs.
Aquatic Facility Rentals (Plus cost of lifeguards)	100.00 per hour	100.00 per hour
Athletic Field - Youth Sports Annual Registration Fee	\$300/team	\$300/team
Athletic Field - Youth Sports Group Use	See Note 4	See Note 4
Athletic Field and Courts with Lights	15.00 per hour	15.00 per hour
Athletic Fields and Courts	10.00 per hour	10.00 per hour
Athletic Tournament Deposit	250.00	250.00
Athletic Tournaments	See Note 7	See Note 7
Baseball/Softball Field Lining	50.00 each	50.00 each
Baseball/Softball Field Re-Lining (Complete re-lining required after a 3 week gap in programming)	25.00 each	25.00 each
Field Use more than 12 hours	50.00 each additional hour	50.00 each additional hour
Film Permit	10.00	10.00
Football/Soccer/Lacrosse Field Lining	150.00 each	150.00 each
Football/Soccer/Lacrosse Field Re-Lining (Complete re-lining required after a 3 week gap in programming)	75.00 each	75.00 each
Park Concessionaire Application/Permit	50.00	50.00
Park Pavilion Individual	15.00 up to 4 hours 25.00 more than 4 hrs.	15.00 up to 4 hours 25.00 more than 4 hrs.
Park Pavilion Large	60.00 up to 4 hours 100.00 more than 4 hrs.	60.00 up to 4 hours 100.00 more than 4 hrs.
Park Pavilion Medium	35.00 up to 4 hours 50.00 more than 4 hrs.	35.00 up to 4 hours 50.00 more than 4 hrs.
Park Pavilion Small	25.00 up to 4 hours 40.00 more than 4 hrs.	25.00 up to 4 hours 40.00 more than 4 hrs.
Park Permit	25.00	25.00
Recreation Center - Croskey Gymnasium	50.00 per hour	50.00 per hour

Recreation Fees	FY 2021-2022	FY 2022-2023
Recreation Center - Mary Sue Rich Center Banquet Hall (3 sections) <i>Note 10</i>	n/a	120.00 per hour
Recreation Center - Mary Sue Rich Center Banquet Multi-Purpose A (southern section adjacent to the kitchen) <i>Note 10</i>	n/a	100.00 per hour
Recreation Center - Mary Sue Rich Center Banquet Multi-Purpose B (middle section with stage) <i>Note 10</i>	n/a	100.00 per hour
Recreation Center - Mary Sue Rich Center Banquet Multi-Purpose C (northern section adjacent to the storage area) <i>Note 10</i>	n/a	75.00 per hour
Recreation Center - Mary Sue Rich Center Banquet Weekday business meeting (single section) <i>Note 10</i>	n/a	65.00 per hour
Recreation Center - Mary Sue Rich Center Entire Facility (only available for full-day rentals) <i>Note 10</i>	n/a	3,500.00 per day
Recreation Center - Mary Sue Rich Center Gymnasium (both courts) <i>Note 10</i>	n/a	150.00 per hour
Recreation Center - Mary Sue Rich Center Gymnasium A (southern court) <i>Note 10</i>	n/a	75.00 per hour
Recreation Center - Mary Sue Rich Center Gymnasium B (northern court) <i>Note 10</i>	n/a	75.00 per hour
Recreation Center - Rental Staffing fee (per staff) <i>Note 11</i>	15.00 per hour	35.00 per hour
Recreation Center - Rental <i>Note 12</i>	35.00 per hour	<del>35.00 per hour</del>
Tournaments - Additional Staff Person	35.00 per hour	35.00 per hour
Tusawilla Group Pavilion	100 up to 4 hours 25 for each additional hr. 50 Deposit	100 up to 4 hours 25 for each additional hr. 50 Deposit
<b>Park Fines</b>		
Illegal Parking or vehicle in park after park is closed	As set by Chapter 66 of Code of Ordinances	As set by Chapter 66 of Code of Ordinances
Persons in park when park is closed	50.00	50.00
Dog off leash or in restricted area	25.00	25.00
Loitering in restricted areas	25.00	25.00
Littering	10 - 20 according to payment date	10 - 20 according to payment date
Vending in a park without a concessionaire permit (Per offense)	50.00	50.00
<b>Golf</b>		
Ocala Golf Club Banquet Hall Rental	See Note 6	See Note 6
<b>Equipment</b>		
Note 3 applies to Equipment Fees	See Note 3	See Note 3
Bleachers	50 delivery/pickup plus 25 rental each day	50 delivery/pickup plus 25 rental each day
Large Stage per section (delivery ONLY by City staff and only to City property or for other government property for agency with reciprocal arrangements)	200.00 first day 100.00 each additional day	200.00 first day 100.00 each additional day
Small Stage per section (delivery ONLY by City staff and ONLY to City property or for other government property for agency with reciprocal arrangements)	100.00 first day 50.00 each additional day	100.00 first day 50.00 each additional day

**Designates Fee/Rate Changes**

*Note 1 - Depends on event size, space and power needs.*

*Note 2 - Recreation fees are set by the Recreation and Parks Director to cover direct program costs at a minimum and keeping in mind the ability of patrons to pay.*

*Note 3 - Facility and equipment Rental Fees may be waived or reduced by the Recreation and Park Director for other government agencies with reciprocal arrangements for joint use of facilities/equipment; and other community recreation providers whose services facilitate the provision of public recreation in the community. All other uses by 501 c(3) organizations or as fundraisers on behalf of a 501 c(3) organization shall be at 50% of the rental rate provided herein. All uses by organizations other than the City of Ocala Recreation and Parks Department are subject availability and at the discretion of the Recreation and Parks Director. City staff does not deliver equipment to non-City property unless the property is being used by the City for a City sponsored event or the delivery is for another government agency with reciprocal arrangements for use and delivery of equipment.*

*Note 4 - Use of athletic fields for organized youth sports activities is typically negotiated per contract/permit and price determined based on community need.*

*Note 5 - Fees may be subject to additional administrative/convenience fees.*

*Note 6 - These fees are set by the management company in accordance with food and beverage policy.*

*Note 7 - Director has the discretion to discount or reduce fees based on the potential that a tournament or series of tournaments may provide an economic benefit to the community.*

*Note 8 - Depends on event size, space and scope of event. Charges for events not using City support services.*

*Note 9 - Current late fees are not a deterrent for meeting events permitting deadlines.*

*Note 10 - New fees for the Mary Sue Rich Center rentable areas.*

*Note 11 - New recreation rental staff fees adjusted for minimum wage & to match other "staffing" fees across departmental service areas.*

*Note 12 - Lillian Bryant no longer rentable.*