

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20251 FY25 Base Budget

ACCOUNTS FOR:
Firefighters' Retirement

	VENDOR	QUANTITY	UNIT COST	2025 Department
TOTAL Retirees - Fire (Old Account)				.00
31020	Professional Serv - Legal Serv			
63199513	631-099-999-513-81-31020			60,000.00 *
	Fire Pension Board Legal Services	1.00	60,000.00	60,000.00
TOTAL Professional Serv - Legal Serv				60,000.00
32010	Accounting & Auditing			
63199513	631-099-999-513-81-32010			80,000.00 *
TOTAL Accounting & Auditing				80,000.00
34010	Other Services			
63199513	631-099-999-513-81-34010			17,000.00 *
TOTAL Other Services				17,000.00
34040	Other Services Invest Mgm Fee			
63199513	631-099-999-513-81-34040			225,000.00 *
TOTAL Other Services Invest Mgm Fee				225,000.00
36010	Pension Benefits - Retirees			
63199513	631-099-999-513-81-36010			3,450,000.00 *
TOTAL Pension Benefits - Retirees				3,450,000.00
36020	Pension Benefits - Disability			
63199513	631-099-999-513-81-36020			350,000.00 *
TOTAL Pension Benefits - Disability				350,000.00
36030	Pension Benefits - Drop			
63199513	631-099-999-513-81-36030			2,235,000.00 *

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ACCOUNTS FOR: Firefighters' Retirement				
	VENDOR	QUANTITY	UNIT COST	2025 Department
TOTAL Pension Benefits - Drop				2,235,000.00
36040	Pension Benefits - Beneficiar			
63199513	631-099-999-513-81-36040			125,000.00 *
	Fire Pension Board Beneficiary Retiree	1.00	125,000.00	125,000.00
	Payments			
TOTAL Pension Benefits - Beneficiar				125,000.00
36050	Refund Of Employee Pension Co			
63199513	631-099-999-513-81-36050			50,000.00 *
TOTAL Refund Of Employee Pension Co				50,000.00
40010	Travel & Training			
63199513	631-099-999-513-81-40010			5,000.00 *
TOTAL Travel & Training				5,000.00
54010	Books, Pubs, subsc			
63199513	631-099-999-513-81-54010			800.00 *
TOTAL Books, Pubs, subsc				800.00
TOTAL Non-Divisional				6,597,800.00
TOTAL Non-Departmental				6,597,800.00
TOTAL Firefighters' Retirement				6,597,800.00
TOTAL REVENUE				.00
TOTAL EXPENSE				6,597,800.00
GRAND TOTAL				6,597,800.00

** END OF REPORT - Generated by Alicia Gaither **