

BUDGET RESOLUTION 2022-179

A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM MARION COUNTY FOR THE CHALLENGE GRANT FOR THE MARION COUNTY CONTINUUM OF CARE (COC) IN THE AMOUNT OF \$52,000

WHEREAS, on Feb. 4, 2020, the City entered into an interlocal agreement with Marion County to create the Ocala/Marion County Joint Office on Homelessness; and

WHEREAS, on Feb. 4, 2020, the City entered into a separate Memorandum of Understanding with FL-514 Ocala/Marion County Continuum of Care (CoC) Board for the City to assume the duties and responsibilities of the Homeless Management Information System (HMIS) and coordinated entry system; and

WHEREAS, on September 6, 2022, the Ocala City Council approved the one-year renewal of the sub-grant agreement to administer the Challenge grant with Marion County to extend the program period through June 30, 2023, and provide grant funding in the amount of \$52,000; and

WHEREAS, the Challenge grant will be used for the management of the HMIS Program and subsequently to match the U.S. Department of Housing and Urban Development HMIS grant.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2021-2022 Budget be amended as outlined below to appropriate funding as follows:

Source:

001-334-000-000-09-33460	MC/DCF Challenge Grant	\$52,000
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Use:

001-050-275-554-55-12020	Challenge Grant Salaries	\$30,000
001-050-275-554-55-21010	Challenge Grant FICA Taxes	\$ 2,295
001-050-275-554-55-22012	Challenge Grant DC Retirement	\$ 2,400
001-050-275-554-55-23010	Challenge Grant Health & Life Ins.	\$ 5,063
001-050-275-554-68-68010	Challenge Grant Intangible Assets	<u>\$12,242</u>
	TOTAL	\$52,000

This resolution adopted this 20 day of September, 2022.

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

CITY OF OCALA

By: Ire Bethea Sr.
Ire Bethea Sr.
President, Ocala City Council

Approved as to form and legality:

By: Robert W. Batsel, Jr.
Robert W. Batsel, Jr.
City Attorney *per*

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager