

**NEXT YEAR BUDGET DETAIL REPORT**

PROJECTION: 20251 FY25 Base Budget				
ACCOUNTS FOR:				
Police Officers' Retirement	VENDOR	QUANTITY	UNIT COST	2025 Department
TOTAL Retirees - Police (Old)				.00
31020 Professional Serv - Legal Serv				
63399513 633-099-999-513-81-31020				10,000.00 *
Police Pension Board Legal Services		1.00	10,000.00	10,000.00
TOTAL Professional Serv - Legal Serv				10,000.00
32010 Accounting & Auditing				
63399513 633-099-999-513-81-32010				55,000.00 *
TOTAL Accounting & Auditing				55,000.00
34010 Other Services				
63399513 633-099-999-513-81-34010				50,000.00 *
TOTAL Other Services				50,000.00
34040 Other Services Invest Mgm Fee				
63399513 633-099-999-513-81-34040				480,000.00 *
TOTAL Other Services Invest Mgm Fee				480,000.00
36010 Pension Benefits - Retirees				
63399513 633-099-999-513-81-36010				4,800,000.00 *
TOTAL Pension Benefits - Retirees				4,800,000.00
36020 Pension Benefits - Disability				
63399513 633-099-999-513-81-36020				110,000.00 *
TOTAL Pension Benefits - Disability				110,000.00
36030 Pension Benefits - Drop				
63399513 633-099-999-513-81-36030				1,270,000.00 *

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ACCOUNTS FOR:				
	VENDOR	QUANTITY	UNIT COST	2025 Department
Police Officers' Retirement				
TOTAL Pension Benefits - Drop				1,270,000.00
36040	Pension Benefits - Beneficiar			
63399513	633-099-999-513-81-36040			360,000.00 *
	Police Pension Board Beneficiary	1.00	360,000.00	360,000.00
	Retiree Payments			
TOTAL Pension Benefits - Beneficiar				360,000.00
36050	Refund Of Employee Pension Co			
63399513	633-099-999-513-81-36050			115,000.00 *
TOTAL Refund Of Employee Pension Co				115,000.00
40010	Travel & Training			
63399513	633-099-999-513-81-40010			1,500.00 *
TOTAL Travel & Training				1,500.00
TOTAL Non-Divisional				7,251,500.00
TOTAL Non-Departmental				7,251,500.00
TOTAL Police Officers' Retirement				7,251,500.00
TOTAL REVENUE				.00
TOTAL EXPENSE				7,251,500.00
GRAND TOTAL				7,251,500.00

\*\* END OF REPORT - Generated by Alicia Gaither \*\*