

BUDGET RESOLUTION 2022-143

A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO ACCEPT AND APPROPRIATE AMERICAN RESCUE PLAN ACT OF 2021 FUNDING FROM THE FEDERAL TRANSIT ADMINISTRATION IN THE AMOUNT OF \$627,007

WHEREAS, the American Rescue Plan Act (ARPA) of 2021 was signed into law on March 11, 2021 providing \$30.5 billion in federal funding to support the nation's public transportation systems as they continue to respond to the COVID-19 pandemic; and

WHEREAS, the City was notified on March 22, 2022 that it had been awarded an ARPA Grant in the amount of \$627,007; and

WHEREAS, the funds will be used to cover operational and capital expenses for the provision of the SunTran service while recovering from COVID-19, to purchase bus equipment to mitigate the spread of COVID-19, and to fund a necessary update to the Transit Development Plan; and

WHEREAS, the ARP Act funding is 100% paid by the FTA and does not require a local match.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2022 budget be amended as outlined below to appropriate funding as follows:

Source:

494-331-000-000-09-33170	FTA ARPA Grant	\$627,007
--------------------------	----------------	-----------

Use:

494-060-665-544-54-34010	FTA ARPA Capital – Other Services	\$193,443
494-060-666-544-54-12020	FTA ARPA Operating - Salaries	\$ 20,000
494-060-666-544-54-21010	FTA ARPA Operating - FICA	\$ 1,530
494-060-666-544-54-22012	FTA ARPA Operating - DC Retirement	\$ 1,600
494-060-666-544-54-23010	FTA ARPA Operating - Life & Health Insurance	\$ 1,712
494-060-666-544-54-31010	FTA ARPA Operating – Professional Services	\$200,000
494-060-666-544-54-34010	FTA ARPA Operating - Other Services	\$100,000
494-060-666-544-54-41010	FTA ARPA Operating - Communication Services	\$ 3,276
494-060-666-544-54-52010	FTA ARPA Operating - Operating Supplies	\$ 1,000
494-060-666-544-54-52020	FTA ARPA Operating - Fuel	\$ 49,446
494-060-666-544-54-52060	FTA ARPA Operating - Equip (\$1,000-\$4,999)	<u>\$ 55,000</u>
	TOTAL	\$627,007

This resolution adopted this 5 day of April, 2022.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

By: Ire Bethea Sr.
Ire Bethea Sr.
President, Ocala City Council

Approved as to form and legality:

By: Robert W. Batsel, Jr.
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: Sandra Wilson
Sandra Wilson
City Manager