

BUDGET RESOLUTION 2022-142

A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO SUPPLEMENT THE PURCHASE OF TWO ELECTRIC REFUSE VEHICLES BY TRANSFERRING FUNDS FROM SANITATION'S RESERVE FOR CONTINGENCIES ACCOUNT IN THE AMOUNT OF \$96,398

WHEREAS, on August 6, 2020, the City of Ocala Fleet Management Department received an award from the EPA to replace heavy-duty diesel-fueled trucks with zero-emission electric-powered trucks; and

WHEREAS, City Council accepted this award on October 6, 2020; and

WHEREAS, in September 2021, the City purchased and placed in service three (3) of the five (5) electric-powered refuse trucks; and

WHEREAS, staff recommends the purchase of the remaining two electric refuse vehicles; and

WHEREAS, the additional cost needed is \$96,398; and

WHEREAS, the funding for the vehicles will be transferred from the Sanitation's Reserve for Contingencies account to the corresponding Machinery and Equipment account; and

WHEREAS, this purchase will utilize the Florida Sheriffs Association contract pricing.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2022 budget be amended as outlined below:

Sources:

453-099-999-534-81-99800 Sanitation Reserve for Contingencies (\$96,398)

Uses:

453-023-525-534-66-64010 Sanitation – Machinery & Equipment \$96,398

This resolution adopted this 5 day of April, 2022.

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

CITY OF OCALA

By: Ire Bethea Sr.
Ire Bethea Sr.
President, Ocala City Council

Approved as to form and legality:

By: Robert W. Batsel, Jr.
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: Sandra Wilson
Sandra Wilson
City Manager