

# BUDGET RESOLUTION 2022-136

## A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO APPROPRIATE ADDITIONAL FUNDING FOR THE OCALA POLICE DEPARTMENT COMMUNICATION CENTER EXPANSION IN THE AMOUNT OF \$32,000

**WHEREAS**, Section 212.055(2) Florida Statutes provides for the levy of a local government infrastructure surtax (sales tax) by the governing body of each county; and

**WHEREAS**, the levy of the sales tax requires the county place it before a vote of the electors via referendum. A majority vote of the electorate is required for passage of the referendum; and

**WHEREAS**, the proceeds of the tax shall be distributed to the County and municipalities within the county according to the formula provided in section 218.62, Florida Statutes; and

**WHEREAS**, in 2016 the Infrastructure Surtax was approved by 55 percent of Marion County voters to fund public safety improvements and major road projects throughout the county for four calendar years; and

**WHEREAS**, this Surtax was renewed by the voters on November 3, 2020 and will be levied for an additional four years beginning on January 1, 2021 and ending on December 31, 2024; and

**WHEREAS**, on June 1, 2021, the department requested the utilization of \$1,057,794 of these funds to expand the Police Department's Communication Center as needed; and

**WHEREAS** with the current economic increase the department is requesting an additional \$32,000 to complete this project.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the Fiscal Year 2021-2022 Police Department budget be amended as outlined below to appropriate \$32,000 for the Communication Center expansion

**SOURCE:**

120-099-999-521-81-99999 Reserve for Fund Balance (\$32,000)

**USE:**

120-018-835-521-69-65010 Construction in Progress \$32,000

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, in regular session duly assembled as follows:

This resolution adopted this 15 day of March, 2022.

ATTEST:

CITY OF OCALA

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

By: Ire Bethea Sr.  
Ire Bethea Sr.  
President, Ocala City Council

Approved as to form and legality:

By: Robert W. Batsel, Jr.  
Robert W. Batsel, Jr.  
City Attorney

W. James Gooding III  
Assistant City Attorney

Reviewed for accounting accuracy & completeness:

By: Sandra Wilson  
Sandra Wilson  
City Manager