

BUDGET RESOLUTION 2022-120

A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO APPROPRIATE FUNDS FROM THE RESERVE FOR BUILDING FUND FOR THE DEVELOPMENT OF GOVSENSE SOFTWARE AND FOR BUILDING RELATED EXPENSES IN THE AMOUNT OF \$42,474

WHEREAS, on December 19, 2017 City Council approved a five-year agreement with GovSense and Oracle/NetSuite for a new land management software system; and

WHEREAS, the total original cost of the agreement was \$682,236, which included an implementation cost of \$146,520, annual recurring maintenance costs totaling \$27,000 and annual recurring Oracle/NetSuite hosting amount of \$80,143.20; and

WHEREAS, on November 20, 2018, City Council approved Budget Resolution 2019-117 adding \$30,000 to the GovSense Agreement to extend the original project by 250 hours for the design of the parking module and additional training; and

WHEREAS, on January 21, 2020, City Council approved Budget Resolution 2020-140 adding \$51,527 to the GovSense Agreement to provide funding for the public portal; and

WHEREAS, the City is live with the code enforcement, licensing, planning, parking, customer management fire review modules) modules and working toward full implementation of all modules, including the public portal in 2022; and

WHEREAS, the cost for the further development of the GovSense software is \$29,600; and

WHEREAS, a total of \$4,914 for training/testing is being requested for the Permitting staff to become ICC (International Code Council) Certified Permit Technicians, which will increase their knowledge to better serve our citizens as well as to help increase the Building ISO (Insurance Services Office) rating; and

WHEREAS, a total of \$3,315 is being requested for on-line training, training manuals, and testing for the Deputy Building Official to become an ICC Building Official able to perform all the duties of a Building Official should the need arise; and

WHEREAS, an additional Building Inspector is being hired and funding is needed to provide this position with a computer, computer stand and mobile printer for the inspector's vehicle, uniform shirts, training, and cell phone expenses totaling \$4,645; and

WHEREAS, the City's Building Fund has a reserve balance of approximately \$2,687,260 and these expenses are an appropriate use of the funding.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2022 budget be amended as outlined below to appropriate funding as follows:

Source:

001-099-999-513-81-99170 Building's Reserve for Fund Balance (\$42,474)

Use:

001-016-061-524-52-40010	GRM Building Training	\$ 9,729
001-016-061-524-52-41010	GRM Building Communication Services	\$ 370
001-016-061-524-52-52010	GRM Building Operating Supplies	\$ 775
001-016-061-524-52-52060	GRM Building Equipment \$1,000-\$4,999	\$ 2,000
001-016-061-524-68-68010	Building's Intangible Assets (\$5,000+)	\$29,600

This resolution adopted this 21 day of December, 2021.

CITY OF OCALA

By: Ire Bethea Sr.
Ire Bethea Sr.
President, Ocala City Council

ATTEST:
By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: Robert W. Batsel, Jr.
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: Sandra Wilson
Sandra Wilson
City Manager