

BUDGET RESOLUTION 2022-117

AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO APPROPRIATE ADDITIONAL FUNDS FOR THE PURCHASE OF SOFTWARE AND EQUIPMENT IN THE AMOUNT OF \$26,203

WHEREAS, the Law Enforcement Federal Confiscations - Justice was created to deposit revenues received as a result of confiscations; and

WHEREAS, the first year cost of the software and equipment is \$76,203 of which \$50,000 is currently budgeted creating a deficit of \$26,203; and

WHEREAS, \$116,051 is currently available in the Reserve for Fund Balance in the Law Enforcement Federal Confiscations - Justice fund.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2021-2022 budget be amended as outlined below.

SOURCE:

610-099-999-521-81-99999 Reserve for Fund Balance (\$26,203)

USE:

610-018-855-521-66-64010 Machinery & Equip (\$5,000) \$26,203

This resolution adopted this 21 day of December, 2021.

CITY OF OCALA

By: Ire Bethea Sr.
Ire Bethea Sr.
President, Ocala City Council

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: Robert W. Batsel, Jr.
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: Sandra Wilson
Sandra Wilson
City Manager