

BUDGET RESOLUTION 2022-112

A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO ACCEPT AND APPROPRIATE FUNDING FOR THE CITY OF OCALA'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM IN THE AMOUNT OF \$493,411

WHEREAS, the 2021-2022 Community Development Block Grant (CDBG) agreement was received on May 19, 2021 approving the Fiscal Year 2021-2022 CDBG Action Plan and awarding funding for the City's Fiscal Year 2021; and

WHEREAS, the City was appropriated funding for fiscal year 2021-2022 from the U.S. Department of Housing and Urban Development (HUD) to improve neighborhoods, provide decent housing and create new economic opportunities, with special focus on serving low-and moderate-income persons; and

WHEREAS, the City was appropriated funds for fiscal year 2021-2022 in the amount of \$493,411 from HUD for the CDBG program.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the Fiscal Year 2021-2022 budget be amended as outlined below to appropriate \$493,411 to carry out activities as outlined in the City's CDBG Consolidated Plan.

Source:

346-331-000-000-09-33154 CDBG Entitlement Grant \$ 493,411

Uses:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 60,000
346-060-640-554-55-21010	FICA - Taxes Admin	\$ 4,590
346-060-640-554-55-22012	Retirement-Gen Emp DC - Admin	\$ 4,800
346-060-640-554-55-23010	Life & Health Insurance - Admin	\$ 14,123
346-060-640-554-55-34010	Other Services - Admin	\$ 8,000
346-060-640-554-55-40010	Travel & Training - Admin	\$ 3,319
346-060-640-554-55-42010	Freight & Postage - Admin	\$ 50
346-060-640-554-55-51010	Office Supplies - Admin	\$ 2,600
346-060-640-554-55-52010	Operating Supplies - Admin	\$ 1,200
346-060-643-554-55-46020	Clearance & Demolition	\$ 20,000
346-060-644-554-55-34010	Other Services - Rehab	<u>\$ 374,729</u>

TOTAL \$ 493,411

This resolution adopted this 9 day of December, 2021.

CITY OF OCALA

By: _____


Joe Bethea Sr.

Joe J. Bethea Sr.
President, Ocala City Council


ATTEST:

By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
Sandra Wilson
City Manager