

BUDGET RESOLUTION 2022-106

A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO APPROPRIATE FUNDING FOR OCALA POLICE DEPARTMENT SALARY ADJUSTMENTS TOTALING \$2,137,018

WHEREAS, the City of Ocala Police Department (OPD) has experienced a double-digit turnover in sworn and nonsworn positions throughout the department; and

WHEREAS, a salary study was conducted comparing local governmental agencies; and

WHEREAS, it was determined for OPD to compete, retain, and recruit experience, the salary minimums needed to be adjusted and the proposed increases will allow the Ocala Police Department to stay competitive with surrounding governmental agencies; and

WHEREAS, funds in the amount \$2,137,018 from the General Fund Reserve for Contingencies account will be utilized for this increase and distributed among the various Police Department accounts.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2021-2022 budget be amended as outlined below to appropriate \$2,137,018 for the personnel increases.

SOURCE:

001-099-999-513-81-99800	Reserve for Contingencies	(\$2,137,018)
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USE:

001-018-018-521-52-12020	Salaries & Wages	\$32,254
001-018-018-521-52-21010	FICA Taxes	\$2,467
001-018-810-521-52-12020	Salaries & Wages	\$32,668
001-018-810-521-52-21010	FICA Taxes	\$2,499
001-018-811-521-52-12020	Salaries & Wages	\$28,672
001-018-811-521-52-21010	FICA Taxes	\$2,193
001-018-811-521-52-22012	Retirement Gen Emp - DC	\$2,294
001-018-822-521-52-12020	Salaries & Wages	\$7,969
001-018-822-521-52-21010	FICA Taxes	\$610
001-018-822-521-52-22012	Retirement Gen Emp - DC	\$638
001-018-830-521-52-12020	Salaries & Wages	\$114,031
001-018-830-521-52-21010	FICA Taxes	\$8,723
001-018-831-521-52-12020	Salaries & Wages	\$54,540
001-018-831-521-52-21010	FICA Taxes	\$4,172
001-018-831-521-52-22012	Retirement Gen Emp - DC	\$51
001-018-832-521-52-12020	Salaries & Wages	\$654,816

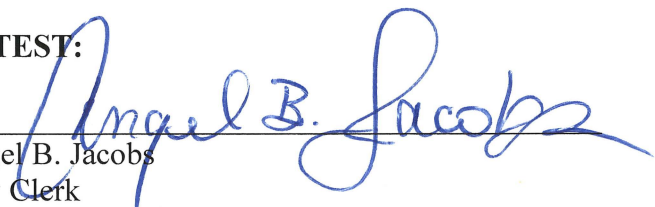
001-018-832-521-52-21010	FICA Taxes	\$50,075
001-018-832-521-52-22012	Retirement Gen Emp - DC	\$10,296
001-018-835-521-52-12020	Salaries & Wages	\$297,353
001-018-835-521-52-13010	Salaries & Wages - Parttime	\$5,905
001-018-835-521-52-21010	FICA Taxes	\$23,198
001-018-835-521-52-22012	Retirement Gen Emp - DC	\$14,307
001-018-839-521-52-12020	Salaries & Wages	\$129,371
001-018-839-521-52-21010	FICA Taxes	\$9,897
001-018-851-521-52-12020	Salaries & Wages	\$280,339
001-018-851-521-52-21010	FICA Taxes	\$21,466
001-018-852-521-52-12020	Salaries & Wages	\$45,906
001-018-852-521-52-13010	Salaries & Wages - Parttime	\$4,676
001-018-852-521-52-21010	FICA Taxes	\$3,870
001-018-852-521-52-22012	Retirement Gen Emp - DC	\$3,673
001-018-853-521-52-12020	Salaries & Wages	\$267,616
001-018-853-521-52-21010	FICA Taxes	\$20,473

This resolution adopted this 16 day of November, 2021.


CITY OF OCALA

By: 
Justin Grabelle
President, Ocala City Council

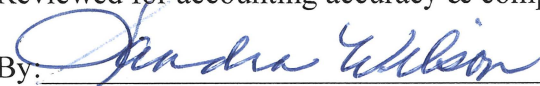
ATTEST:

By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
Sandra Wilson
City Manager