

BUDGET RESOLUTION 2022-102

A RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO APPROPRIATE SUPPLEMENTAL FUNDS FROM THE FLORIDA DEPARTMENT OF TRANSPORTATION IN THE AMOUNT OF \$17,720

WHEREAS, the City of Ocala desires to repaint runway 18/36 to meet FAA maintenance requirements; and

WHEREAS, on May 18th, 2021 the City of Ocala adopted Resolution 2021-24, authorizing entering into a PTGA with the Florida Department of Transportation for Airfield Pavement Markings in the amount of \$151,200; and

WHEREAS, the FDOT has appropriated supplemental funds through the attached SPTGA, in the amount of \$17,720; and

WHEREAS, under this SPTGA the City's matching obligation is \$4,430 and is available in the Airport fund.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the Fiscal Year 2020-2021 budget be amended to appropriate funding as outlined below:

SOURCE:

341-334-000-000-09-33412 FDOT Airport Grants \$17,720

USE:

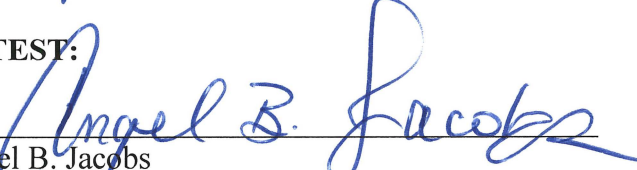
341-050-767-542-69-65010 Construction in Progress \$17,720

This resolution adopted this 5 day of October, 2021.


CITY OF OCALA

By: 
Justin Grabelle
President, Ocala City Council

ATTEST:

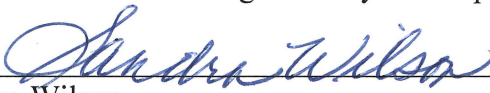
By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Robert W. Batsel, Jr.
City Attorney



Reviewed for accounting accuracy & completeness:

By: 
Sandra Wilson
City Manager

CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 10/05/21

Subject: Budget Resolution for Airfield Marking SPTGA totaling \$17,720

Submitted By: Matt Grow

Department: Aviation

STAFF RECOMMENDATION (Motion Ready): Adopt Budget Resolution 2022-102 amending the Fiscal Year 2020-2021 budget to appropriate grant funding from the Florida Department of Transportation (SPTGA #449123-1-94-01) in the amount of \$17,720

OCALA'S RELEVANT STRATEGIC GOALS: Operational Excellence

PROOF OF PUBLICATION: N/A

BACKGROUND:

On May 18, 2021 City Council approved a grant from FDOT to fund the re-painting of Runway 18/36 at the Ocala Airport.

In working with the Engineer for the project, the scope was amended to include black outline paint. The contractor is also charging a premium for night time work.

In all, those items increase the total cost of the project by \$22,150, for a total project cost of \$211,150.

FINDINGS AND CONCLUSIONS:

-Repainting of airfield markings is a periodic maintenance item at the Ocala International Airport. The City is utilizing the FDOT Airport Runway and Taxiway Airfield Marking Contract # BEA97 awarded to Florida Airfield Maintenance, JV. All quantity prices are established against the statewide bid.

-The Airport Advisory Board reviewed the project at its June 2020 meeting and had no objections moving forward.

-Work will be conducted at night in the fall 2021.

FISCAL IMPACT:

For this supplemental grant only:

FDOT:	\$17,720
LOCAL:	\$4,430
TOTAL:	\$22,150

Total for project:

FDOT: \$168,920	341-050-767-542-69-65010
LOCAL: \$42,230	451-027-767-542-69-65010
TOTAL: \$211,150	

PROCUREMENT REVIEW:

This agreement has been reviewed and approved for compliance with the City's procurement policies.

LEGAL REVIEW:

The agreement has been reviewed and approved for form and legality by the City Attorney, Robert W.

Batsel, Jr.

ALTERNATIVE:

- Deny
- Table

SUPPORT MATERIALS: