

BUDGET RESOLUTION 2022-100

RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO ACCEPT AND APPROPRIATE AN EDWARD BYRNE JAG GRANT FROM THE STATE OF FLORIDA TOTALING \$31,714

WHEREAS, The Ocala Police Department recognizes that the community has suffered recently from unnecessary injuries and fatalities related to pedestrians and bicyclists using or crossing Ocala's many roadways; and

WHEREAS, on July 27, 2021, the Ocala Police Department was awarded an Edward Byrne JAG grant through the State of Florida effective August 4, 2021 through May 13, 2022; and

WHEREAS, the University of North Florida Institute of Police Technology and Management has awarded \$31,714 for reimbursement of overtime expenses incurred by sworn officers conducting high visibility enforcement and education.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY 2021-2022 budget be amended as outlined below to appropriate \$31,714

Source:

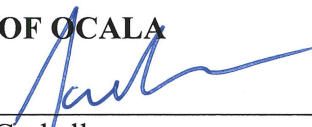
001-334-000-000-09-33133	General Fund- FDOT Safety Grants	\$31,714
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Use:

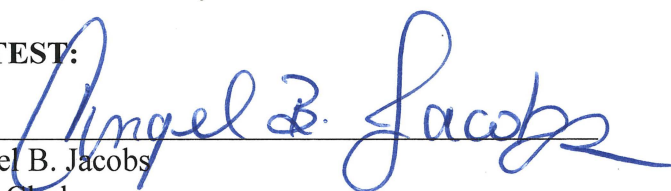
001-050-847-521-52-14010	Salaries- Overtime	\$26,396
001-050-847-521-52-21010	FICA Taxes	\$ 5,318
	TOTAL	\$31,714

This resolution adopted this 5 day of October, 2021.

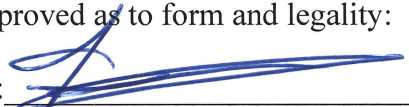
CITY OF OCALA

By: 
Justin Grabelle
President, Ocala City Council

ATTEST:

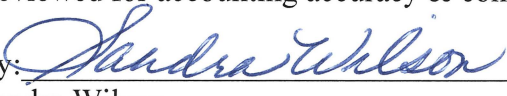
By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Robert W. Batsel, Jr.
City Attorney



Reviewed for accounting accuracy & completeness:

By:  _____

Sandra Wilson
City Manager

CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 10/05/21

Subject: Florida's Bicycle Pedestrian Focused Initiative

Submitted By: Michael Balken

Department: Police Department

STAFF RECOMMENDATION (Motion Ready): Adopt Budget Resolution 2022-100 amending the Fiscal Year 2021-2022 budget to accept and appropriate funds from the Florida Department of Transportation (FDOT) State Safety Office and the University of North Florida Institute of Police Technology Management (IPTM) to reimburse for High Visibility Enforcement overtime expenditures up to a maximum of \$31,714

OCALA'S RELEVANT STRATEGIC GOALS: Quality of Place

PROOF OF PUBLICATION:

BACKGROUND:

On 07/27/2021, the Ocala Police Department was advised that a request for contract approval made by the Institute of Police Technology and Management was approved by the FDOT State Safety Office for the Florida Bicycle Pedestrian Focused Initiative in the amount of \$31,714 to provide reimbursement for overtime worked by OPD Sworn Law Enforcement Officers.

The IPTM selected the Ocala Police Department to receive a subgrant award in the amount of \$31,714 to be utilized by 05/13/2022. These funds will reimburse overtime expenses incurred as a result of the use of sworn police officers conducting high visibility education and enforcement details in areas with the highest representation of traffic crashes that have resulted in serious and fatal injuries to pedestrians and bicyclists. The project goal is to mitigate crashes by increasing awareness of and compliance with traffic laws that protect the safety of pedestrians and bicyclists within the City of Ocala.

FINDINGS AND CONCLUSIONS:

Funding will be used to provide overtime for the officers working high visibility enforcement operations. The Police Department will continue with a focus on education and awareness of traffic laws through giving out FDOT approved bicycle lights to those seen in violation.

FISCAL IMPACT:

The City will receive \$31,714 in grant funding to assist the Police Department with this program.

Source:

001-334-000-000-09-33133	General Fund- FDOT Safety Grants	\$31,714
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Use:

001-050-847-521-52-14010	Salaries- Overtime	\$26,396
001-050-847-521-52-21010	FICA Taxes	\$ 5,318

PROCUREMENT REVIEW:

N/A

LEGAL REVIEW:

N/A

ALTERNATIVE:

Table for further discussion and guidance.

SUPPORT MATERIALS:

Ocala PD HVE Executed Contract (PDF)

Grant Set Up Form (PDF)