

# BUDGET RESOLUTION 2021-173

**A RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT AND THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR GENERATORS FOR CRITICAL FACILITIES AND OTHER PROJECTS THAT REDUCE FUTURE DISASTER LOSSES AT FISHER PARK PROVIDING GRANT FUNDS OF \$682,943**

**WHEREAS**, the City has been awarded a grant through the Hazard Mitigation Grant Program (HMGP) DR-4337-319-R, as approved by the Florida Division of Emergency Management and the Federal Emergency Management Agency for generators for critical facilities and other projects that reduce future disaster losses at Fisher Park; and

**WHEREAS**, this grant addresses drainage improvements, utility protective measures and backup power to lift station #9 and 21, which includes surveying, engineering, design, plans preparation, permitting, bidding and construction for the proposed projects: and

**WHEREAS**, the Florida Division of Emergency Management and the Federal Emergency Management Agency will fund an amount not to exceed \$682,943 and the City will provide a match of \$222,339 which is available in the current year budget.

**NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session that the Fiscal Year 2020-2021 budget be amended to accept and appropriate grant funding from the Florida Division of Emergency Management and the Federal Emergency Management Agency as outlined below:

**SOURCES:**

158-334-000-000-09-33418	FEMA State Reimb	\$383,158
308-334-000-000-09-33418	FEMA State Reimb	\$299,785

**USES:**

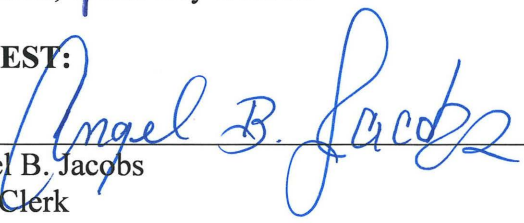
158-050-373-538-69-65010	Construction in Progress	\$383,158
308-050-373-538-69-65010	Construction in Progress	\$299,785

This resolution adopted this 14 day of September, 2021.


**CITY OF OCALA**

By:   
Justin Grabelle  
President, Ocala City Council


**ATTEST:**

By:   
Angel B. Jacobs  
City Clerk

Approved as to form and legality:

By:   
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Robert W. Batsel, Jr.  
City Attorney

Reviewed for accounting accuracy & completeness:

By:   
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Sandra Wilson  
City Manager

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# CITY OF OCALA

## CITY COUNCIL REPORT

Council Meeting Date: 09/14/21

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Subject: Appropriate FEMA -Grant Agreement No. H0413

Submitted By: Sean Lanier

Department: Engineering

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**STAFF RECOMMENDATION** (Motion Ready): Adopt Budget Resolution 2021-173 amending the Fiscal Year 2020-2021 budget to appropriate funds for Grant Agreement No. H0413 with the Florida Division of Emergency Management (FDEM) and the Federal Emergency Management Agency (FEMA) for generators for critical facilities and other projects that reduce future disaster losses at Fisher Park providing grant funds of \$682,943

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**OCALA'S RELEVANT STRATEGIC GOALS:** Quality of Place

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**PROOF OF PUBLICATION:** NA

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**BACKGROUND:**

The City applied for a grant through the Florida Division of Emergency Management (FDEM) and the Federal Emergency Management Agency (FEMA) and was awarded funds through the Hazard Mitigation Grant Program DR-4337-319-R, to improve the drainage at Fisher Park and provide utility protective measures and backup power to Lift Station #9 and Lift Station #22.

The project includes the protection of Lift Station #9 and Lift Station #22 by raising existing electrical equipment at least one foot above the base flood elevation and the installation of a 200-KW and 20-KW permanent generator, respectively, or the adequate size determined by the vendor and/or an electrical engineer, to support each critical facility. Additionally, drainage improvements will include the expansion of the existing Fisher Park pond to maximize runoff storage and the construction of a new stormwater pump station and force main to allow for more discharge into an existing upstream City drainage retention area.

**FINDINGS AND CONCLUSIONS:**

The drainage improvement project should protect against 100 year storm events and the pump station and generator(s) shall be protected against a 500-year flood event by implementing specific activities or by locating the generators outside the Special Flood Hazard Area.

**FISCAL IMPACT:**

The total estimated project cost is \$889,355. Additionally, the City is eligible for Sub-Recipient Management Costs of \$15,927 for efficient management and completion of the project. The FDEM agrees to provide the City an amount not to exceed \$682,943 to be appropriated as follows: \$383,158 to account 158-050-373-538-69-65010 and \$299,785 to account 308-050-373-538-69-65010. The City's match is an estimated amount of \$222,339 to be appropriated as follows: \$124,510 in 158-020-373-538-69-65010 and \$97,829 to account 308-020-373-538-69-65010.

**PROCUREMENT REVIEW:** NA

**LEGAL REVIEW:**

The budget resolution has been reviewed and approved for form and legality by the City Attorney, Robert W. Batsel, Jr.

**ALTERNATIVE:**

- Amend
- Table
- Deny

**SUPPORT MATERIALS:**